CONTROL PRESUPUESTAL DE GOBIERNO

MUNICIPIO DE RIOVERDE,SLP
ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS POR RAMO O DEPENDENCIA / CAPITULO Y CONCEPTO DEL GASTO
DEL PERIODO 1 AL 12 DEL 2014

CAPITULO Y CONCEPTO DEL GASTO	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones 2	Presupuesto Vigente 3	Comprometido 4	Presupuesto Disponible para comprometer . 5	Devengado 6	Comprometido no devengado 7	Presupuesto sin devengar 8	Ejercido 9	Pagado 10	Cuentas por Pagar (Deuda) 11
RAMO 28	$167,876,522.00	$0.00	$167,876,522.00	$9,364,414.61	$115,568,321.61	$912,519.84	$9,364,414.61	$124,932,736.22	$1,023,439.32	$41,007,826.62	-$40,095,306.78
CAPITULO 1000 SERVICIOS PERSONALES	$83,064,922.00	$0.00	$83,064,922.00	$378,095.38	$58,054,644.31	$268,618.83	$378,095.38	$58,432,739.69	$38,704.09	$24,324,859.39	-$24,056,240.56
DIETAS	$7,800,000.00	$0.00	$7,800,000.00	$0.00	$5,790,794.40	$0.00	$0.00	$5,790,794.40	$0.00	$2,009,205.60	-$2,009,205.60
SUELDOS BASE	$31,835,822.00	$0.00	$31,835,822.00	$0.00	$19,646,381.66	$493.16	$0.00	$19,646,381.66	$370.89	$12,188,576.29	-$12,188,083.13
COMPLEMENTO DE SUELDO	$6,089,326.00	$0.00	$6,089,326.00	$0.00	$4,368,278.10	$536.54	$0.00	$4,368,278.10	$0.00	$1,720,511.36	-$1,719,974.82
HONORARIOS ASIMILABLES A SALARIOS	$300,000.00	$0.00	$300,000.00	$36,210.90	$139,892.40	$0.00	$36,210.90	$176,103.30	$0.00	$123,896.70	-$123,896.70
SUELDOS BASE AL PERSONAL EVENTUAL	$13,949,792.00	$0.00	$13,949,792.00	$0.00	$9,567,846.81	$0.00	$0.00	$9,567,846.81	$604.00	$4,381,341.19	-$4,381,341.19
PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PREST	$655,983.00	$0.00	$655,983.00	$0.00	$586,827.32	$0.00	$0.00	$586,827.32	$0.00	$69,155.68	-$69,155.68
PRIMA VACACIONAL	$838,333.00	$0.00	$838,333.00	$0.00	$600,928.20	$98.63	$0.00	$600,928.20	$449.98	$236,856.19	-$236,757.56
GRATIFICACION DE FIN DE AÑO	$5,927,122.00	$0.00	$5,927,122.00	$0.00	$5,889,879.84	$616.45	$0.00	$5,889,879.84	$1,877.20	$34,748.51	-$34,132.06
REMUNERACIONES POR HORAS EXTRAORDINARIAS	$2,329,542.00	$0.00	$2,329,542.00	$0.00	$1,694,255.51	$0.00	$0.00	$1,694,255.51	$0.00	$635,286.49	-$635,286.49
PAGO DE DIAS DE DESCANSO LABORADOS	$339,000.00	$0.00	$339,000.00	$0.00	$339,000.00	$0.00	$0.00	$339,000.00	$0.00	$0.00	$0.00
COMPENSACION POR SERVICIOS EVENTUALES	$900,000.00	$0.00	$900,000.00	$57,551.20	$485,884.75	$0.00	$57,551.20	$543,435.95	$0.00	$356,564.05	-$356,564.05
COMPENSACION PERSONAL DE SEGURIDAD	$100,000.00	$0.00	$100,000.00	$0.00	$99,514.60	$0.00	$0.00	$99,514.60	$0.00	$485.40	-$485.40
CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	$50,000.00	$0.00	$50,000.00	$0.00	$40,308.45	$0.00	$0.00	$40,308.45	$0.00	$9,691.55	-$9,691.55
SERVICIO MEDICO	$10,000,000.00	$0.00	$10,000,000.00	$284,333.28	$7,060,712.04	$253,082.29	$284,333.28	$7,345,045.32	$35,402.02	$2,366,470.37	-$2,113,388.08
FONDO DE AHORRO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CA	$1,500,000.00	$0.00	$1,500,000.00	$0.00	$1,296,513.19	$13,791.76	$0.00	$1,296,513.19	$0.00	$189,695.05	-$175,903.29
ESTIMULOS POR AÑOS DE SERVICIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
APOYOS A LA CAPACITACION DE SERVIDORES PUBLICOS	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
OTRAS PRESTACIONES POR APOYOS, EVENTOS Y FESTEJOS	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
REGULARIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PREVISION DE INCREMENTO SALARIAL	$350,000.00	$0.00	$350,000.00	$0.00	$347,625.04	$0.00	$0.00	$347,625.04	$0.00	$2,374.96	-$2,374.96
CAPITULO 2000 MATERIALES Y SUMINISTROS	$15,504,051.00	$0.00	$15,504,051.00	$408,200.94	$11,198,570.50	$396,868.26	$408,200.94	$11,606,771.44	$404,893.18	$3,095,518.12	-$2,698,649.86
MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	$850,000.00	$0.00	$850,000.00	$92,036.02	$499,944.16	$36,605.16	$92,036.02	$591,980.18	$42,717.68	$178,696.98	-$142,091.82
MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	$230,000.00	$0.00	$230,000.00	$0.00	$224,625.72	$0.00	$0.00	$224,625.72	$0.00	$5,374.28	-$5,374.28
MATERIALES, UTILES Y EQUIPOS MENORES DE TECNOLOGIAS DE	$250,000.00	$0.00	$250,000.00	$12,510.06	$155,737.13	$25,510.06	$12,510.06	$168,247.19	$6,700.08	$49,542.67	-$24,032.61
MATERIAL IMPRESO E INFORMACION DIGITAL	$365,000.00	$0.00	$365,000.00	$48,140.00	$250,160.00	$0.00	$48,140.00	$298,300.00	$0.00	$66,700.00	-$66,700.00
MATERIAL DE LIMPIEZA	$335,000.00	$0.00	$335,000.00	$27,867.86	$228,751.53	$2,420.80	$27,867.86	$256,619.39	$15,572.24	$60,387.57	-$57,966.77
MATERIALES Y UTILES DE ENSEÑANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES PARA EL REGISTRO E IDENTIFICACION DE BIENES Y	$180,000.00	$0.00	$180,000.00	$0.00	$124,000.00	$0.00	$0.00	$124,000.00	$0.00	$56,000.00	-$56,000.00
ALIMENTACION EN OFICINAS O LUGARES DE TRABAJO	$282,687.00	$0.00	$282,687.00	$29,827.70	$137,837.54	$384.10	$29,827.70	$167,665.24	$13,324.90	$101,312.76	-$100,928.66
ALIMENTACION EN EVENTOS OFICIALES	$282,687.00	$0.00	$282,687.00	$0.00	$264,858.50	$0.00	$0.00	$264,858.50	$2,300.00	$15,528.50	-$15,528.50
ALIMENTACION EN PROGRAMAS DE CAPACITACION Y ADRIESTRAI	$141,344.00	$0.00	$141,344.00	$293.00	$122,212.60	$0.00	$293.00	$122,505.60	$0.00	$18,838.40	-$18,838.40
ALIMENTACION PARA INTERNOS	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00

		PRODUCTOS ALIMENTICIOS PARA ANIMALES	$16,000.00	$0.00	$16,000.00	$1,280.98	$11,726.72	$0.00	$1,280.98	$13,007.70	$0.00	$2,992.30	-$2,992.30
		UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
		PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES AD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PRODUCTOS MINERALES NO METALICOS	$160,000.00	$0.00	$160,000.00	$0.00	$154,355.22	$2,354.80	$0.00	$154,355.22	$0.00	$3,289.98	-$935.18
		CEMENTO Y PRODUCTOS DE CONCRETO	$200,000.00	$0.00	$200,000.00	$9,423.96	$160,284.95	$64.50	$9,423.96	$169,708.91	$4,914.58	$25,312.01	-$25,247.51
		CAL, YESO Y PRODUCTOS DE YESO	$20,000.00	$0.00	$20,000.00	$289.59	$16,025.34	$0.00	$289.59	$16,314.93	$0.00	$3,685.07	-$3,685.07
		MADERA Y PRODUCTOS DE MADERA	$30,000.00	$0.00	$30,000.00	$875.00	$26,054.38	$0.00	$875.00	$26,929.38	$0.00	$3,070.62	-$3,070.62
		VIDRIO Y PRODUCTOS DE VIDRIO	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
		MATERIAL ELECTRICO Y ELECTRONICO	$1,200,000.00	$0.00	$1,200,000.00	$126,408.81	$629,814.93	$0.00	$126,408.81	$756,223.74	$82,010.38	$361,765.88	-$361,765.88
		ARTICULOS METALICOS PARA LA CONSTRUCCION	$150,000.00	$0.00	$150,000.00	$2,319.70	$129,092.78	$5,061.20	$2,319.70	$131,412.48	$4,335.49	$9,190.83	-$4,129.63
		MATERIALES COMPLEMENTARIOS	$32,931.00	$0.00	$32,931.00	$0.00	$32,931.00	$0.00	$0.00	$32,931.00	$0.00	$0.00	$0.00
		OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARA	$150,000.00	$0.00	$150,000.00	$3,071.28	$125,068.72	$426.80	$3,071.28	$128,140.00	$8,890.24	$12,542.96	-$12,116.16
		FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMICOS	$2,500.00	$0.00	$2,500.00	$0.00	$2,282.74	$0.00	$0.00	$2,282.74	$0.00	$217.26	-$217.26
		MEDICINAS Y PRODUCTOS FARMACEUTICOS	$3,045,900.00	$0.00	$3,045,900.00	$0.00	$3,045,435.05	$0.00	$0.00	$3,045,435.05	$0.00	$464.95	-$464.95
		VACUNAS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
		MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
		FIBRAS SINTETICAS, HULES, PLASTICOS Y DERIVADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FIBRAS SITETICAS, HULES, PLASTICOS Y DERIVADOS	$20,000.00	$0.00	$20,000.00	$390.68	$13,331.59	$38.51	$390.68	$13,722.27	$69.02	$6,170.20	-$6,131.69
		COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4,100,000.00	$0.00	$4,100,000.00	$8,520.98	$2,174,188.69	$288,143.84	$8,520.98	$2,182,709.67	$26,210.00	$1,602,936.49	-$1,314,792.65
		VESTUARIOS Y UNIFORMES	$500,000.00	$0.00	$500,000.00	$258.22	$417,780.12	$0.00	$258.22	$418,038.34	$76,170.24	$5,791.42	-$5,791.42
		PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	$285,000.00	$0.00	$285,000.00	$4,775.00	$274,618.44	$0.00	$4,775.00	$279,393.44	$603.20	$5,003.36	-$5,003.36
		ARTICULOS DEPORTIVOS	$75,000.00	$0.00	$75,000.00	$0.00	$74,093.56	$0.00	$0.00	$74,093.56	$0.00	$906.44	-$906.44
		HERRAMIENTAS MENORES	$450,000.00	$0.00	$450,000.00	$18,032.16	$350,643.58	$3,783.53	$18,032.16	$368,675.74	$18,095.97	$59,444.76	-$55,661.23
		REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	$25,000.00	$0.00	$25,000.00	$1,925.68	$20,348.40	-$231.77	$1,925.68	$22,274.08	$35.96	$2,921.73	-$3,153.50
		REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIP	$30,000.00	$0.00	$30,000.00	$111.48	$27,277.01	$0.00	$111.48	$27,388.49	$2,500.03	$111.48	-$111.48
		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUT	$35,000.00	$0.00	$35,000.00	$6,770.00	$12,440.58	$0.00	$6,770.00	$19,210.58	$0.00	$15,789.42	-$15,789.42
		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO E INSTRUME	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSP	$1,000,000.00	$0.00	$1,000,000.00	$6,587.19	$852,122.69	$12,483.53	$6,587.19	$858,709.88	$28,917.80	$99,888.79	-$87,405.26
		REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE DEFENS	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
		REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA Y OTR	$850,000.00	$0.00	$850,000.00	$6,485.59	$430,524.83	$19,823.20	$6,485.59	$437,010.42	$71,525.37	$321,641.01	-$301,817.81
		REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLE	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
		CAPITULO 3000 SERVICIOS GENERALES	$37,423,875.00	$0.00	$37,423,875.00	$1,346,249.24	$30,523,146.17	$13,140.94	$1,346,249.24	$31,869,395.41	$299,289.18	$5,242,049.47	-$5,228,908.53
		ENERGIA ELECTRICA	$13,225,000.00	$0.00	$13,225,000.00	$0.00	$11,535,412.00	$0.00	$0.00	$11,535,412.00	$0.00	$1,689,588.00	-$1,689,588.00
		AGUA	$38,397.00	$0.00	$38,397.00	$0.00	$14,670.35	$0.00	$0.00	$14,670.35	$0.00	$23,726.65	-$23,726.65
		TELEFONIA TRADICIONAL	$480,000.00	$0.00	$480,000.00	$0.00	$284,182.00	$0.00	$0.00	$284,182.00	$0.00	$195,818.00	-$195,818.00
		TELEFONIA CELULAR	$110,000.00	$0.00	$110,000.00	$0.00	$61,066.05	$0.00	$0.00	$61,066.05	$0.00	$48,933.95	-$48,933.95
		SERVICIOS DE TELECOMINICACIONES Y SATELITES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SERVICIOS DE ACCESO DE INTERNET. REDES Y PROCESAMIENTO	$150,000.00	$0.00	$150,000.00	$0.00	$95,006.00	$0.00	$0.00	$95,006.00	$0.00	$54,994.00	-$54,994.00
		SERVICIOS TELEGRAFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SERVICIOS POSTALES	$16,000.00	$0.00	$16,000.00	$0.00	$15,963.00	$0.00	$0.00	$15,963.00	$0.00	$37.00	-$37.00
		ARRENDAMIENTO DE TERRENOS	$144,000.00	$0.00	$144,000.00	$22,040.00	$77,880.00	$0.00	$22,040.00	$99,920.00	$0.00	$44,080.00	-$44,080.00
		ARRENDAMIENTO DE EDIFICIOS	$970,000.00	$0.00	$970,000.00	$228,626.00	$578,422.00	$0.00	$228,626.00	$807,048.00	$8,120.00	$154,832.00	-$154,832.00
		ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACION,	$180,000.00	$0.00	$180,000.00	$52,929.83	$70,917.80	$0.00	$52,929.83	$123,847.63	$36,349.37	$19,803.00	-$19,803.00
		ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$120,000.00	$0.00	$120,000.00	$0.00	$120,000.00	$0.00	$0.00	$120,000.00	$0.00	$0.00	$0.00
		ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	$80,000.00	$0.00	$80,000.00	$76,078.02	$3,167.98	$0.00	$76,078.02	$79,246.00	$0.00	$754.00	-$754.00
		ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS ARRENDAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

		SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONA	$410,000.00	$0.00	$410,000.00	$259,840.00	-$19,235.02	$0.00	$259,840.00	$240,604.98	$32,480.00	$136,915.02	-$136,915.02
		SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDAD	$240,000.00	$0.00	$240,000.00	$0.00	$240,000.00	$0.00	$0.00	$240,000.00	$0.00	$0.00	$0.00
		SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PROCESOS Y TEC	$770,000.00	$0.00	$770,000.00	$0.00	$746,110.96	$0.00	$0.00	$746,110.96	$0.00	$23,889.04	-$23,889.04
		SERVICIOS DE TEGNOLOGIAS DE LA INFORMACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SERVICIOS DE CAPACITACION	$175,800.00	$0.00	$175,800.00	$25,033.24	$150,766.76	$0.00	$25,033.24	$175,800.00	$0.00	$0.00	$0.00
		SERVICIOS DE APOYO ADMINISTRATIVO, FOTOCOPIADO E IMPRES	$20,000.00	$0.00	$20,000.00	$9,178.00	$9,238.55	$0.00	$9,178.00	$18,416.55	$0.00	$1,583.45	-$1,583.45
		SERVICIOS DE PROTECCION Y SEGURIDAD	$310,000.00	$0.00	$310,000.00	$43,773.60	$178,679.20	$0.00	$43,773.60	$222,452.80	$0.00	$87,547.20	-$87,547.20
		SERVICIOS DE VIGILANCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRA	$0.00	$0.00	$0.00	$0.00	-$81,490.00	$0.00	$0.00	-$81,490.00	$81,490.00	$0.00	$0.00
		SERVICIOS FINANCIEROS Y BANCARIOS	$25,000.00	$0.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
		SERVICIOS FINANCIEROS DE LA DEUDA PUBLICA	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
		SERVICIOS DE RECAUDACION, TRASLADO Y CUSTODIA DE VALOR	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00
		SEGUROS DE BIENES PATRIMONIALES	$520,000.00	$0.00	$520,000.00	$0.00	$152,403.17	$0.00	$0.00	$152,403.17	$0.00	$367,596.83	-$367,596.83
		ALMACENAJE, ENVASE Y EMBALAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FLETES Y MANIOBRAS	$135,000.00	$0.00	$135,000.00	$4,031.00	$116,206.41	$0.00	$4,031.00	$120,237.41	$0.00	$14,762.59	-$14,762.59
		CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	$145,000.00	$0.00	$145,000.00	$452.03	$58,068.64	$0.00	$452.03	$58,520.67	$19,232.80	$67,246.53	-$67,246.53
		INSTALACION, REPARACION Y MANTENIMIENTO DE MOBILIARIO Y	$51,348.00	$0.00	$51,348.00	$0.00	$43,320.80	$0.00	$0.00	$43,320.80	$0.00	$8,027.20	-$8,027.20
		INSTALACION, REPARACION Y MANTENIMIENTO DE EQUIPO DE CO	$64,189.00	$0.00	$64,189.00	$0.00	$54,330.16	$0.00	$0.00	$54,330.16	$0.00	$9,858.84	-$9,858.84
		SIN SERIE 3541	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
		REPARACION Y MANTENIMIENTO DE EQUIO DE TRANSPORTE TER	$400,000.00	$0.00	$400,000.00	$59,809.60	$340,305.95	-$42,731.20	$59,809.60	$400,115.55	$11,342.81	$31,272.84	-$74,004.04
		INSTALACION, REPARACION Y MANTENIMIENTO DE MAQUINA, OTR	$750,000.00	$0.00	$750,000.00	$10,332.00	$622,188.10	-$5,468.00	$10,332.00	$632,520.10	$33,088.80	$89,859.10	-$95,327.10
		SERVICIOS DE JARDINERIA Y FUMIGACION	$100,000.00	$0.00	$100,000.00	$0.00	$81,962.00	$0.00	$0.00	$81,962.00	$0.00	$18,038.00	-$18,038.00
		DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJE	$2,050,000.00	$0.00	$2,050,000.00	$540,590.22	$1,031,565.24	$15,178.00	$540,590.22	$1,572,155.46	$42,896.80	$419,769.74	-$404,591.74
		INFORME DE GOBIERNO	$250,000.00	$0.00	$250,000.00	$0.00	$250,000.00	$0.00	$0.00	$250,000.00	$0.00	$0.00	$0.00
		SERVICIO DE REVELADO DE FOTOCOPIAS	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
		OTROS SERVICIOS DE INFORMACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PASAJES AEREOS	$35,970.00	$0.00	$35,970.00	$0.00	$35,970.00	$0.00	$0.00	$35,970.00	$0.00	$0.00	$0.00
		PASAJES TERRESTRES	$155,000.00	$0.00	$155,000.00	$0.00	$146,900.00	$0.00	$0.00	$146,900.00	$0.00	$8,100.00	-$8,100.00
		VIATICOS EN EL PAIS	$611,343.00	$0.00	$611,343.00	$0.00	$342,951.46	$23,170.64	$0.00	$342,951.46	$0.00	$245,220.90	-$222,050.26
		SERVICIOS INTEGRALES DE TRASLADO Y VIATICOS	$30,000.00	$0.00	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
		OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		GASTOS DE CEREMONIAL	$300,000.00	$0.00	$300,000.00	$3,332.40	$275,832.20	$5,278.00	$3,332.40	$279,164.60	$0.00	$15,557.40	-$10,279.40
		GASTOS DE ORDEN SOCIAL Y CULTURAL	$1,500,000.00	$0.00	$1,500,000.00	$9,843.30	$1,326,613.89	$17,713.50	$9,843.30	$1,336,457.19	$2,788.60	$143,040.71	-$125,327.21
		EXPOSICIONES	$750,000.00	$0.00	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$750,000.00	$0.00	$0.00	$0.00
		GASTOS DE REPRESENTACION	$200,000.00	$0.00	$200,000.00	$360.00	$190,358.00	$0.00	$360.00	$190,718.00	$0.00	$9,282.00	-$9,282.00
		OTROS SERVICIOS DE INFORMACION	$0.00	$0.00	$0.00	$0.00	-$318.15	$0.00	$0.00	-$318.15	$0.00	$318.15	-$318.15
		SERVICIOS FUNERARIOS Y DE SEMENTERIOS	$100,000.00	$0.00	$100,000.00	$0.00	$47,500.00	$0.00	$0.00	$47,500.00	$31,500.00	$21,000.00	-$21,000.00
		IMPUESTOS Y DERECHOS	$87,500.00	$0.00	$87,500.00	$0.00	$32,608.00	$0.00	$0.00	$32,608.00	$0.00	$54,892.00	-$54,892.00
		IMPUESTOS SOBRE NOMINA	$1,800,000.00	$0.00	$1,800,000.00	$0.00	$1,105,526.00	$0.00	$0.00	$1,105,526.00	$0.00	$694,474.00	-$694,474.00
		OTRAS CONTRIBUCIONES DERIVADAS DE UNA RELACION LABORA	$6,089,326.00	$0.00	$6,089,326.00	$0.00	$6,089,326.00	$0.00	$0.00	$6,089,326.00	$0.00	$0.00	$0.00
		TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	$0.00	$0.00	$0.00	$0.00	-$101,053.00	$0.00	$0.00	-$101,053.00	$0.00	$101,053.00	-$101,053.00
		SENTENCIAS Y RESOLUCIONES POR AUTORIDAD COMPETENTE	$2,500,000.00	$0.00	$2,500,000.00	$0.00	$2,074,727.67	$0.00	$0.00	$2,074,727.67	$0.00	$425,272.33	-$425,272.33
		PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$320,000.00	$0.00	$320,000.00	$0.00	$305,094.00	$0.00	$0.00	$305,094.00	$0.00	$14,906.00	-$14,906.00
		PREVISION PARA IMPUESTO SOBRE NOMINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAPITULO 4000 TRANSF, ASIGNAC, SUBS Y OTRAS	$21,233,672.00	$0.00	$21,233,672.00	$7,222,473.05	$7,651,715.07	$233,891.81	$7,222,473.05	$14,874,188.12	$80,642.93	$6,044,949.14	-$5,811,057.33
		TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAES	$10,000,000.00	$240,000.00	$10,240,000.00	$5,255,110.02	$1,184,339.68	$0.00	$5,255,110.02	$6,439,449.70	$0.00	$3,800,550.30	-$3,800,550.30
		TRANSFERENCIAS INTERNAS OTORGADAS A ENTIDADES PARAES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

OTROS SUBSIDIOS	$345,000.00	$0.00	$345,000.00	$136,000.00	$156,304.00	$25,000.00	$136,000.00	$292,304.00	$0.00	$27,696.00	-$2,696.00
AYUDAS SOCIALES A PERSONAS	$1,350,000.00	$0.00	$1,350,000.00	$49,895.60	$983,529.45	$19,659.52	$49,895.60	$1,033,425.05	$70,448.93	$226,466.50	-$206,806.98
BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	$200,000.00	$0.00	$200,000.00	$94,500.00	$59,500.00	$0.00	$94,500.00	$154,000.00	$0.00	$46,000.00	-$46,000.00
AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	$950,000.00	$0.00	$950,000.00	$466,982.47	$199,197.18	$77,379.84	$466,982.47	$666,179.65	$0.00	$206,440.51	-$129,060.67
AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	$2,550,000.00	-$240,000.00	$2,310,000.00	$1,133,864.96	$725,294.22	$111,852.45	$1,133,864.96	$1,859,159.18	$10,194.00	$328,794.37	-$216,941.92
AYUDAS SOCIALES A ENTIDADES DE INTERES PUBLICO	$450,000.00	$0.00	$450,000.00	$86,120.00	$310,320.00	$0.00	$86,120.00	$396,440.00	$0.00	$53,560.00	-$53,560.00
AYUDAS SOCIALES POR DESASTRES NATURALES Y OTROS SINIES	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
PENSIONES	$4,938,672.00	$0.00	$4,938,672.00	$0.00	$3,583,230.54	$0.00	$0.00	$3,583,230.54	$0.00	$1,355,441.46	-$1,355,441.46
JUBILACIONES	$350,000.00	$0.00	$350,000.00	$0.00	$350,000.00	$0.00	$0.00	$350,000.00	$0.00	$0.00	$0.00
CAPITULO 5000 BIENES MUEBLES, INMUEBLES E INTAN.	$5,420,002.00	-$375,000.00	$5,045,002.00	$9,396.00	$4,994,397.00	$0.00	$9,396.00	$5,003,793.00	$22,092.01	$19,116.99	-$19,116.99
TERRENOS	$3,000,000.00	-$375,000.00	$2,625,000.00	$0.00	$2,625,000.00	$0.00	$0.00	$2,625,000.00	$0.00	$0.00	$0.00
OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MUEBLES DE OFICINA Y ESTANTERIA	$650,000.00	$0.00	$650,000.00	$9,396.00	$626,916.00	$0.00	$9,396.00	$636,312.00	$4,292.00	$9,396.00	-$9,396.00
MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	$300,000.00	$0.00	$300,000.00	$0.00	$287,200.00	$0.00	$0.00	$287,200.00	$12,800.00	$0.00	$0.00
OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	$614,000.00	$0.00	$614,000.00	$0.00	$608,339.01	$0.00	$0.00	$608,339.01	$0.00	$5,660.99	-$5,660.99
EQUIPOS Y APARATOS AUDIOVISUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAMARAS FOTOGRAFICAS Y DE VIDEO	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EQUIPO MEDICO Y DE LABORATORIO	$1.00	$0.00	$1.00	$0.00	-$4,999.01	$0.00	$0.00	-$4,999.01	$5,000.01	$0.00	$0.00
INSTRUMENTAL MEDICO Y DE LABORATORIO	$1.00	$0.00	$1.00	$0.00	$1.00	$0.00	$0.00	$1.00	$0.00	$0.00	$0.00
AUTOMOVILES Y CAMIONES	$600,000.00	$0.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
CARROCERIAS Y REMOLQUES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA Y EQUIPO DE CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIG	$100,000.00	$0.00	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
EQUIPO DE COMUNICACION Y TELECOMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	$106,000.00	$0.00	$106,000.00	$0.00	$101,940.00	$0.00	$0.00	$101,940.00	$0.00	$4,060.00	-$4,060.00
OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
LICENCIAS INFORMATICAS E INTELECTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 6000 INVERSION PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INSTALACIONES Y EQUIPAMIENTO EN CONSTRUCCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EJECUCION DE PROYECTOS PRODUCTIVOS NO INCLUIDOS EN CO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 8000 PARTICIPACIONES Y APORTACIONES	$230,000.00	$375,000.00	$605,000.00	$0.00	$605,000.00	$0.00	$0.00	$605,000.00	$0.00	$0.00	$0.00
CONVENIOS DE REASIGNACION	$230,000.00	$0.00	$230,000.00	$0.00	$230,000.00	$0.00	$0.00	$230,000.00	$0.00	$0.00	$0.00
OTROS CONVENIOS	$0.00	$375,000.00	$375,000.00	$0.00	$375,000.00	$0.00	$0.00	$375,000.00	$0.00	$0.00	$0.00
CAPITULO 9000 DEUDA PUBLICA	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$2,540,848.56	$0.00	$0.00	$2,540,848.56	$177,817.93	$2,281,333.51	-$2,281,333.51
INTERESES DE LA DEUDA INTERNA CON INSTITUCIONES DE CRED	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMISIONES DE LA DEUDA PUBLICA INTERNA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEFAS	$5,000,000.00	$0.00	$5,000,000.00	$0.00	$2,540,848.56	$0.00	$0.00	$2,540,848.56	$177,817.93	$2,281,333.51	-$2,281,333.51
RAMO 33	$135,339,561.00	$0.00	$135,339,561.00	$231,510.96	$114,070,532.11	$405,028.63	$231,510.96	$114,302,043.07	$994,387.75	$19,651,533.55	-$19,246,504.92
CAPITULO 1000 SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	-$3,660,689.31	$89,122.75	$0.00	-$3,660,689.31	$13,432.00	$3,571,566.56	-$3,482,443.81

		SUELDOS BASE	$0.00	$0.00	$0.00	$0.00	-$1,943,041.12	$0.00	$0.00	-$1,943,041.12	$0.00	$1,943,041.12	-$1,943,041.12
		COMPLEMENTO DE SUELDO	$0.00	$0.00	$0.00	$0.00	-$239,430.86	$0.00	$0.00	-$239,430.86	$0.00	$239,430.86	-$239,430.86
		HONORARIOS POR SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		HONORARIOS ASIMILABLES A SALARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SUELDOS BASE AL PERSONAL EVENTUAL	$0.00	$0.00	$0.00	$0.00	-$568,145.71	$0.00	$0.00	-$568,145.71	$0.00	$568,145.71	-$568,145.71
		RETRIBUCIONES POR SERVICIOS DE CARACTER SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		RETRIBUCION A LOS REPRESENTANTES DE LOS TRABAJADORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PRIMA QUINQUENAL POR AÑOS DE SERVICIOS EFECTIVOS PREST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PRIMA VACACIONAL	$0.00	$0.00	$0.00	$0.00	-$36,642.47	$0.00	$0.00	-$36,642.47	$0.00	$36,642.47	-$36,642.47
		GRATIFICACION DE FIN DE AÑO	$0.00	$0.00	$0.00	$0.00	-$3,002.95	$0.00	$0.00	-$3,002.95	$0.00	$3,002.95	-$3,002.95
		REMUNERACIONES POR HORAS EXTRAORDINARIAS	$0.00	$0.00	$0.00	$0.00	-$4,800.00	$0.00	$0.00	-$4,800.00	$0.00	$4,800.00	-$4,800.00
		PAGO DE DIAS DE DESCANSO LABORADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		COMPENSACION POR SERVICIOS EVENTUALES	$0.00	$0.00	$0.00	$0.00	-$6,000.00	$0.00	$0.00	-$6,000.00	$0.00	$6,000.00	-$6,000.00
		ASIGNACIONES DE TECNICO, DE MANDO, POR COMISION, DE VUE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		HONORARIOS ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		COMPENSACION PERSONAL DE SEGURIDAD	$0.00	$0.00	$0.00	$0.00	-$129,330.40	$0.00	$0.00	-$129,330.40	$0.00	$129,330.40	-$129,330.40
		CUOTA AL IMSS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	$0.00	$0.00	$0.00	$0.00	-$58,702.36	$0.00	$0.00	-$58,702.36	$0.00	$58,702.36	-$58,702.36
		SERVICIO MEDICO	$0.00	$0.00	$0.00	$0.00	-$671,593.44	$89,122.75	$0.00	-$671,593.44	$13,432.00	$582,470.69	-$493,347.94
		SEGURO GASTOS MEDICOS MAYORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SEGURO DE SALUD PARA LA FAMILIA (PENSIONES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FONDO DE AHORRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y HABERES CA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FONDO DE AHORRO (PENSIONES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ESTIMULOS POR AÑOS DE SERVICIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		LIQUIDACION DE LAS PRESNTACIONES (JUBULACION)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PAGO DE MARCHA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FONDO DE RETIRO SNTE SEC. 52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FONDO VOLUNTARIO DE RETIRO DE LOS TRABAJADORES SNTE SI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAPITULO 2000 MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$1,947.85	-$1,037,911.90	-$1,570.15	$1,947.85	-$1,035,964.05	$16,571.45	$1,020,962.75	-$1,022,532.90
		MATERIALES, UTILES Y EQUIPOS MENORES DE OFICINA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MATERIAL IMPRESO E INFORMACION DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MATERIALES Y UTILES DE ENSEÑANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y FORESTALES AD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE ADQUIRIDOS CO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PRODUCTOS MINERALES NO METALICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CEMENTO Y PRODUCTOS DE CONCRETO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAL, YESO Y PRODUCTOS DE YESO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MADERA Y PRODUCTOS DE MADERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MATERIAL ELECTRICO Y ELECTRONICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ARTICULOS METALICOS PARA LA CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MATERIALES COMPLEMENTARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION Y REPARA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	MATERIALES, ACCESORIOS Y SUMINISTROS MEDICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$0.00	$0.00	$1,947.85	-$1,037,911.90	-$1,570.15	$1,947.85	-$1,035,964.05	$16,571.45	$1,020,962.75	-$1,022,532.90
	VESTUARIOS Y UNIFORMES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ARTICULOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	HERRAMIENTAS MENORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO Y EQUIP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE COMPUT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CAPITULO 3000 SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	-$9,048.00	$0.00	$0.00	-$9,048.00	$0.00	$9,048.00	-$9,048.00
	TELEFONIA TRADICIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS ARRENDAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA Y ACTIVIDAD	$0.00	$0.00	$0.00	$0.00	-$9,048.00	$0.00	$0.00	-$9,048.00	$0.00	$9,048.00	-$9,048.00
	SERVICIOS DE CAPACITACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERVICIOS DE INVESTIGACION CIENTIFICA Y DESARROLLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERVICIOS PROFESIONALES, CIENTIFICOS Y TECNICOS INTEGRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FINANZAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	FLETES Y MANIOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CONSERVACION Y MANTENIMIENTO MENOR DE INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	REPARACION Y MANTENIMIENTO DE EQUIO DE TRANSPORTE TER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIFUSION POR RADIO, TELEVISION Y OTROS MEDIOS DE MENSAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERVICIOS DE IMPRESION Y REPRODUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS SERVICIOS DE INFORMACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	VIATICOS EN EL PAIS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CAPITULO 4000 TRANSF, ASIGNAC, SUBS Y OTRAS	$0.00	$0.00	$0.00	$0.00	-$2,367,050.00	$0.00	$0.00	-$2,367,050.00	$0.00	$2,367,050.00	-$2,367,050.00
	SIN SERIE 4311	$0.00	$0.00	$0.00	$0.00	-$1,398,250.00	$0.00	$0.00	-$1,398,250.00	$0.00	$1,398,250.00	-$1,398,250.00
	AYUDAS SOCIALES A PERSONAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACION	$0.00	$0.00	$0.00	$0.00	-$968,800.00	$0.00	$0.00	-$968,800.00	$0.00	$968,800.00	-$968,800.00
	CAPITULO 5000 BIENES MUEBLES, INMUEBLES E INTAN.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	MUEBLES DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPOS Y APARATOS AUDIOVISUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	APARATOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CAMARAS FOTOGRAFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AUTOMOVILES Y CAMIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPO DE COMUNICACION Y TELECOMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	LICENCIAS INFORMATICAS E INTELECTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CAPITULO 6000 INVERSION PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDIFICACION HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCION Y/O REHABILITACION DE ESCUELAS Y ESPACIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCION Y/O REHABILITACION DE HOSPITALES Y CENTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCION Y/O REHABILITACION DE ESPACIOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA SO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCION DE VIAS DE COMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
EDIFICACION HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONSTRUCCION Y/O REHABILITACION DE INFRAESTRUCTURA CU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO ECONOMI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO AGROPEC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 8000 PARTICIPACIONES Y APORTACIONES	$135,339,561.00	$0.00	$135,339,561.00	$0.00	$135,339,561.00	$0.00	$0.00	$135,339,561.00	$0.00	$0.00	$0.00
APORTACIONES DE LA FEDERACION A MUNICIPIOS	$135,339,561.00	$0.00	$135,339,561.00	$0.00	$135,339,561.00	$0.00	$0.00	$135,339,561.00	$0.00	$0.00	$0.00
CONVENIOS DE REASIGNACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 9000 DEUDA PUBLICA	$0.00	$0.00	$0.00	$229,563.11	-$14,194,329.68	$317,476.03	$229,563.11	-$13,964,766.57	$964,384.30	$12,682,906.24	-$12,365,430.21
ADEFAS	$0.00	$0.00	$0.00	$229,563.11	-$14,194,329.68	$317,476.03	$229,563.11	-$13,964,766.57	$964,384.30	$12,682,906.24	-$12,365,430.21
SIN SERIE 00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 1000 SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRIMA DOMINICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SOBREHABERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUOTAS PARA LA VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CUOTAS PARA EL SISTEMA DE AHORRO PARA EL RETIRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRESTACIONES CONTRACTUALES MENSUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRESTACIONES CONTRACTUALES ANUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIO A ORGANISMOS SINDICALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIO A ORGANIZSMOS SINDICALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ESTIMULOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RECOMPENSAS POR HEROISMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 2000 MATERIALES Y SUMINISTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS DE PAPEL, CARTON E IMPRESOS ADQUIRIDOS COMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUBUSTIBLES, LUBRICANTES, ADITIVOS, CARBON Y SUS DERIV	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROD.QUIMICOS,FARM Y DE LABORATORIO ADQ. MAT PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROD. MET. A BASE DE MINERALES NO MET.COMO MAT.PRIMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MERCANCIAS ADQ. PARA SU COMERCIALIZACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS QUIMICOS BASICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTROS PRODUCTOS QUIMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CARBON Y SUS DERIVADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PRODUCTOS TEXTILES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO PRENDAS D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CAPITULO 3000 SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL MEDICO Y DE LAB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ARRENDAMIENTO FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERV. DE COBRANZA, INVEST. CREDITICIA Y SIMILAR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	COMISIONES POR VENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERV. FINANCIEROS, BANCARIOS Y COMERC. INTEGRALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	REP. Y MTTO. DE EQ. DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	DIFUSION RADIO,TV COMERC PROMOV. VTA BIENES O SERV.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERV.CREATIV.PREREPROD. Y PROD.PUB, EXCEP. INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERV. DE LA INDUSTRIA FILMICA, DEL SONIDO Y VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SERV.CREACION Y DIFUSION DE CONT. A TRAVES DE INTERNET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PASAJES MARITIMOS, LACUSTRES Y FLUVIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AUTOTRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	VIATICOS EN EL EXTRANJERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	GTOS. DE INST. Y TRASLADO DE MENAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CONGRESOS Y CONVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	IMPUESTOS Y DERECHOS DE IMPORTACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PAGO DE UTILIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	CAPITULO 5000 BIENES MUEBLES, INMUEBLES E INTAN.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EDIFICIOS NO RESIDENCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5152	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5192	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5322	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPO AEROESPACIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPO FERROVIARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EMBARCACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5662	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5663	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5132	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	SIN SERIE 5133	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OBJETOS DE VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	BOVINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PORCINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	AVES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OVINOS Y CAPRINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PECES Y ACUICULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	EQUINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ESPECIES MENORES Y DE ZOOLOGICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	ARBOLES Y PLANTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	OTROS ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	PATENTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

		MARCAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EDIFICIOS NO RESIDENCIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MUEBLES DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		BIENES ARTISTICOS, CULTURALES Y CIENTIFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5132	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5133	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OBJETOS DE VALOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA INFORMACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5152	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5192	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPOS Y APARATOS AUDIOVISUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		APARATOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAMARAS FOTOGRAFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPO MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INSTRUMENTAL MEDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5322	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		AUTOMOVILES Y CAMIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CARROCERIAS Y REMOLQUES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPO AEROESPACIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPO FERROVIARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EMBARCACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		MAQUINARIA Y EQUIPO DE CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SISTEMAS DE AIRE ACONDICIONADO, CALEFACCION Y DE REFRIG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPO DE COMUNICACION Y TELECOMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUIPOS DE GENERACION ELECTRICA, APARATOS Y ACCESORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5662	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 5663	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		BOVINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PORCINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		AVES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OVINOS Y CAPRINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PECES Y ACUICULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EQUINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ESPECIES MENORES Y DE ZOOLOGICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ARBOLES Y PLANTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

		OTROS ACTIVOS BIOLOGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAPITULO 6000 INVERSION PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EDIFICACION NO HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA,	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		DIVISION DE TERRENOS Y CONSTRUCCION DE OBRAS DE URBANI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INSTALACIONES Y EQUIPAMIENTO DE CONSTRUCCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTROS TRABAJOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		EDIFICACION NO HABITACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CONSTRUCCION DE OBRAS PARA EL ABASTECIMIENTO DE AGUA,	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		DIVISION DE TERRENOS Y CONTRUCCION DE OBRAS DE URBANIZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CONSTRUCCION DE VIAS DE COMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTRAS CONSTRUCCIONES DE INGENIERIA CIVIL U OBRA PESADA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		TRABAJOS DE EACABADOS EN EDIFICACIONES Y OTROS TRABAJO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ESTUDIOS, FORMULACION Y EVALUACION DE PROYECTOS PRODU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAPITULO 7000 INV. FINANCIERAS Y OTRAS PROV.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		DEPOSITOS A LARGO PLAZO EN MONEDA NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		DEPOSITOS A LARGO PLAZO EN MONEDA EXTRANJERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		BONOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 7312	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 7313	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		VALORES REPR. DE DEUDA ADQ. CON FINES POLITICA EC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		VALORES REPR.DE DEUDA ADQ. CON FINES DE GESTION DE LIQ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OBLIG. NEGOCIABLES ADQ. CON FINES DE POLITICA EC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OBLIGACIONES NEG. ADQ. CON FINES DE GESTION DE LIQUIDEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS DEL PODER EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS DEL PODER LEGISLATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS DEL PODER JUDICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS PUB. NO EMPR. Y NO FINANCIER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS PUB. EMPR. Y NO FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS PUBLICOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS DE ENTIDADES FEDERATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		INVERSIONES EN FIDEICOMISOS DE MUNICIPIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		FIDEICOMISOS DE EMPRESAS PRIV. Y PARTICULARES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACCIONES Y PART. DE CAPITAL NO EMP.Y NO FIN. CON POL.EC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACCIONES Y PART. DE CAPITAL EN ENT.EMPR. Y NO FIN. POL.EC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACCIONES Y PART.CAP.INST. PARAEST. PUB. FIN. POL. ECON.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACCIONES Y PART. CAPITAL SEC.PRIVADO CON FINES POL.EC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACCIONES Y PART. CAPITAL ORG. INTERN. FINES POL. ECON.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACC. Y PART.CAPITAL SECTOR PUB. CON FINES GESTION LIQ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACC. Y PART. CAPITAL SECTOR PRIV. FINES GESTION LIQ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACC. Y PART. CAPITAL SECTOR EXTERNO CON FINES POL. EC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		ACC. Y PART.CAPITAL SECTOR EXTERNO FINES GESTION LIQ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

		CONCESION PMOS. A ENT.PARAESTATALES NO EMPR. NO FIN.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CONCESION PMOS. A ENT. PARAEST. EMP. POLITICA EC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CONCESION PMOS. INST. PARAEST. PUB. FINANC. POL.ECONOM.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CONCESION PMOS. ENT.FED. Y MPIOS. CON FINES POL. ECON	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		CAPITULO 8000 PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		OTROS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 0001	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		SIN SERIE 0000	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
		TOTALES:	$303,216,083.00		$303,216,083.00	$9,595,925.57	$229,638,853.72	$1,317,548.47	$9,595,925.57	$239,234,779.29	$2,017,827.07	$60,659,360.17	-$59,341,811.70

ING. ALEJANDRO GARCIA MARTINEZ

PRESIDENTE MUNICIPAL

CP ADRIANA IZAR ANAYA

TESORERO MUNICIPAL

LIC. CLAUDIA ELENA JUAREZ IGA

SINDICO MUNICIPAL

C. ANGELICA NAVA PIÑA

REGIDOR DE HACIENDA