SALDOS PRESUPUESTALES DE EGRESOS EJERCICIO 2014

Cuenta	Nombre	Aprobado	Modificado	PorEjercer	Comprometido	Devengado	Ejercido	Pagado
1211176110000000000000000	Depositos a largo plazo en moneda nacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1211276210000000000000000	Depositos a largo plazo en moneda extranjera	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212173110000000000000000	Adquisición de Bonos LP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212173120000000000000000	Adquisición de Acciones LP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212173130000000000000000	Fideicomisos para Adquisición de Títulos de Crédit	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212273210000000000000000	Valores Representativos de Deuda Adquiridos con Fi	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212273310000000000000000	Valores Representativos de Deuda Adquiridos con Fi	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212373410000000000000000	Obligaciones Negociables Adquiridas con Fines de P	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212373510000000000000000	Obligaciones Negociables Adquiridas con Fines de G	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1212973910000000000000000	Otros valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213175110000000000000000	Inversiones en Fideicomisos del Poder Ejecutivo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213275210000000000000000	Inversiones en Fideicomisos del Poder Legislativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213375310000000000000000	Inversiones en Fideicomisos del Poder Judicial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213475410000000000000000	Inversiones en Fideicomisos Públicos no Empresaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213575510000000000000000	Inversiones en Fideicomisos Públicos Empresariales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213675610000000000000000	Inversiones en Fideicomisos Públicos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213775710000000000000000	Inversiones en Fideicomisos de Entidades Federativ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213875810000000000000000	Inversiones en Fideicomisos de Municipios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1213975910000000000000000	Fideicomisos de Empresas Privadas y Particulares	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214172110000000000000000	Acciones y Participaciones de Capital en Entidades	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214172210000000000000000	Acciones y Participaciones de Capital en Entidades	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214172310000000000000000	Acciones y Participaciones de Capital en Instituci	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214272410000000000000000	Acciones y Participaciones de Capital en el Sector	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214272510000000000000000	Acciones y Participaciones de Capital en Organismo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214272710000000000000000	Acciones y Participaciones de Capital en el Sector	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214272810000000000000000	Acciones y Participaciones de Capital en el Sector	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214372610000000000000000	Acciones y Participaciones de Capital en el Sector	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1214372910000000000000000	Acciones y Participaciones de Capital en el Sector	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1221000010000000000000000	Subcuenta 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1222000010000000000000000	Subcuenta 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1223000010000000000000000	Subcuenta 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1224174110000000000000000	Concesión de Préstamos a Entidades Paraestatales n	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1224174210000000000000000	Concesión de Préstamos a Entidades Paraestatales E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1224174310000000000000000	Concesión de Préstamos a Instituciones Paraestatal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1224174410000000000000000	Concesión de Préstamos a Entidades Federativas y M	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1224200000000000000000000	Préstamos Otorgados a LP al Sector Privado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1224300000000000000000000	Préstamos Otorgados a LP al Sector Externo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1229000000000000000000000	Otros Derechos a Recibir Efectivo o Equivalentes a	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1231058112428110000010000	TERRENOS EJ ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1231058112428130000000000	TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1231058112428140100010000	TERRENOS	$3,000,000.00	$3,000,000.00	$3,000,000.00	$0.00	$0.00	$0.00	$0.00
1231058112533000201020230	ADQUISICION DE TERRENO PARA CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1231058112533000213040220	ADQ. DE TERRENO(TU KSA)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1231058112533000300000000	TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1232058210000000000000000	Viviendas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1233058310000000000000000	Edificios e instalaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234200000000000000000000	Infraestructura Ferroviaria y Multimodal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234300000000000000000000	Infraestructura Portuaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234400000000000000000000	Infraestructura Aeroportuaria	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234500000000000000000000	Infraestructura de Telecomunicaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234600000000000000000000	Infraestructura de Agua Potable, Saneamiento, Hidr	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234700000000000000000000	Infraestructura Eléctrica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234800000000000000000000	Infraestructura de Producción de Hidrocarburos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1234900000000000000000000	Infraestructura de Refinación, Gas y Petroquímica	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235161112533000313010220	MEJORAMIENTO DE VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235161112533000313020220	CONTRUCCION DE PLATAFORMA FRAC GABRIEL M	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261210000000000000000	Edificación no habitacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000202120250	MATERIAL PARA REHABILITACION DE ESCUELAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304010250	CONSTRUCCION DE 1 AULA DIDACTICA Y 1 AULA D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304020250	CONSTRUCCION DE 1 SERVICIO SANITARIO RURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304030250	REHABILITACION DE BIBLIOTECA Y MODULO DE US	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304040250	CONSTRUCCION DE BARDA PERIMETRAL EN ESCU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304050250	CONSTRUCCION DE 1 AULA DIDACTICA 6.0 X 8.0 M	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304060250	CONSTRUCCION DE 1 AULA DIDACTICA 6.0 X 8.0 M	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304070250	CONSTRUCCION DE 1 AULA DIDACTICA 6.0 X 8.0 M	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304080250	CONSTRUCCION DE AULA DIDACTICA ADOSADA D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1235261222533000304090250	CONSTRUCCION DE 1 SERVICIOS SANITARIOS 6.0	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12352612225330003041002 50	CONSTRUCCION DE AULA DE 2 E.E. ESTRUCTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612225330003041102 50	CONSTRUCCION DE DRENAJE PLUVIAL EN JARDIN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612226330009430102 50	CONST. 2 A.D. J.N. MARIA CONCENPCION FLORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612226330009430202 50	REHABILITACION GRAL. E.P. ALMA C. SAN JOSE TA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612226330009430302 50	CONST. A. E.P. GPE. VICTORIA SANTA RITA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612226330009430402 50	CONST. 3 A. SEC. D. HERRERA / RVDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612324330003000000 00	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612325330003010102 30	CONSTRUCCION DE BANCO DE SANGRE EN HOSP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612325330003010402 30	CONSTRUCCION DE CASA DE SALUD EN LAS MAG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612325330003010702 30	REHABILITACION DE CASA DE SALUD, EL FRENO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612325330003010802 30	CONSTRUCCION DE CASA DE SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612325330003010902 30	APOYO CON MATARIAL PARA LA CONSTRUCCION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612425330002050102 70	CONSTRUCCION DE GRADAS PARA LA CANCHA D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612425330005160502 40	CENTRO CULTURAL LOS ANGELES (1A ETEPA)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612725330002021002 70	REHABILITACION DE SALON EJIDAL DE SAN FRAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612725330002021102 70	PROGRAMA MANTENIMIENTO DE ESPACIOS PUBL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612725330002035602 70	REHAB CENTRO COM PROT INF LA MORITA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612725330003025102 70	HABILITACION DE CEDECO EN ISLA DE SAN PABL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12352612725330003160401 90	CONST. BARDA Y CERCADO PERIM. PANT MESA S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12353613100000000000000 00	Construcción de obras para el abastecimiento de ag	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614000000000000000 00	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003080202 20	APOYO CON 500 M. DE POLIDUCTO PARA AGUA P	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003080302 20	APOYO CON 6,000 M. DE POLIDUCTO PARA AGUA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003080402 20	INSTALACIÓN DE MEDIDORES PARA TOMAS DE AG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003080502 20	ADQUISICION DE TUBERÍA DE POLIETILENO DE AL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003081002 20	ADQUISICION DE POLIDUCTO DE 2" CED. 40 PARA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003081102 20	PROGRAMA DE CAPTACION DE AGUA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003090102 20	REHABILITACION DE LINEA CENTRAL DE DRENAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003090202 20	REAHABILITACION DE DRENAJE SANITARIO Y LINE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003090302 20	REHABILITACION DE DRENAJE SANITARIO EN CAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003091202 20	REHABILITACION DE LINEA CENTRAL DE DRENAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003091702 20	INT. DRENAJE SANITARIO CALLE LAZARO CARDEN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003100102 10	CONCLUSION DE LA AMPLIACION DE LA SEGUNDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003110102 20	AMPLIACION DE RED ELECTRICA EN CALLE DEL C	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003110202 20	AMPLIACION DE LINEA Y RED DE DISTRIBUCION E	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003110302 20	AMP RED ELECT.COMUN SN BARTOLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003110402 20	AMP RED ELECTRICA CALLE HUIZACHE PTE DEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120102 20	REHABILITACION DE CALLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120202 20	REHABILITACION DE CALLE GUADALUPE VICTORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120302 20	CONSTRUCCION DE CALLE MARGARITO ROMERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120402 20	PAVIMENTACION C/ CONC HID.C.1A. CERRADA VA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120502 20	PAVIMENTACION CON DOBLE RIEGO DE SELLO EN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120702 20	REHABILITACION DE CALLE REYES DE VENUSTIAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120802 20	CONSTRUCCION DE CALLE CANAL 05, ENTRE PRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003120902 20	REVESTIMIENTO DE CALLE FLOR DE NARANJO, LU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003121002 20	PAVIMENTACION DE CALLE DE LA IGLESIA AL PAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003122102 20	CONSTRUCCION DE MURO DE CONTENCION EN F	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003122202 20	PAVIMENTACION CON EMPEDRADO EN LA PERIFE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003122302 20	PROGRAMA DE BACHEO RUTA 1	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003122402 20	PROGRAMA DE BACHEO RUTA 2	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330003124002 20	PAV C. HDA VENTILLA/.JARDINES-ISID 2ET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330006520102 20	PAV. CALLE BLEDO/FRAC G.MTZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330006520202 20	PAV. C. HDA SANTO DOMINGO/FRAC GAB MTZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330006520302 20	PAV. CALLE HDA VENTILLA/FRAC GAB MTZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007064102 70	DIV DE TERRENOS Y CONSTR DE OBRAS DE URBA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007080602 20	DIV/A.P. CALLE MERCURIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007080702 20	DIV/A.P. CALLE NEPTUNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007080802 20	DIV/A.P. CALLE SOL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007090402 20	DIV/I.D.S. CALLE MERCURIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007090502 20	DIV/I.D.S. CALLE NEPTUNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007090602 20	DIV/I.D.S. CALLE SOL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007090702 20	DIV/I.D.S. CALLE JUAN DE LA BARRERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007090802 20	DIV/S.D.S. CALLE DELICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007090902 20	DIV/S.D.S. ANDADOR MONTEVIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007091002 20	DIV/S.D.S. ANDADOR RIOVERDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007091102 20	DIV/S.D.S. CALLE SEGUNDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007091302 20	SUST DRENAJE SANITARIO EN COL LA MORITA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007091402 20	H. SUSTITUCION DRENAJE SANIT CALLE PORFIRIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007091502 20	H. INTRODUCCION DREN SANIT CALLE HIDALGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007091602 20	H. INTRODUCCION DREN SANTI CALLE ZARAGOZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121102 20	DIV/P.C.H. CALLE LUIS NERI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121202 20	DIV/P.C.H. CALLE TERCERA DE PORFIRIO DIAZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121302 20	H CONST DE GUARNICIONES Y BANQUETAS EN C	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121402 20	DIV/G Y B CALLE AZUCENA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121502 20	DIV/P.C.H. CALLE JASMIN, MADERO A JAIME NUNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12354614125330007121602 20	DIV/P.C.H. CALLE 5 FEBRERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12354614125330007121702 20	DIV/P.C.H. CALLE TALAMANTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121802 20	DIV/P.C.H. CALLE AZCARATE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007121902 20	DIV/P.C.H. CALLE FCO. GONZALEZ BOCANEGRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007122002 20	DIV/P.C.H. CALLE PRIMERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007122502 20	H. PAV CH CALLE MATAMOROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007122602 20	H PAV CH PORFIRIO DIAZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007122702 20	H. PAV CH CALLE VICENTE GUERRERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007122802 20	H. CONST GUARNICIONES Y BQTAS CALLE LUIS E(	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007122902 20	H. PAV CON CH CALLE PRIMERA MATAMOROS PIR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123002 20	H. PAV C H CALLE GABRIEL MARTINEZ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123102 20	H. PAV CH DE CALLE FLOR DE PALMA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123202 20	H. PAC CH CALLE FLOR DE PINO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123302 20	H. PAV CH CALLE PROF ROSA MATA RANGEL 4A P	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123402 20	H. PAV C H CALE ALLENDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123502 20	H. PAV CONC HIDRAULOC CALLE CUAUHTEMOC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123602 20	H. PAV CON HID CALLE EMILIANO ZAPATA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123702 20	H. PAV CON HID CALLE HIDALGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123802 20	H. PAV CON HID CALLE JOSE URQUIZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125330007123902 20	H. AUMBRADO PUB LUIS ECHEVERRIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125331303091702 20	AMPLIACION RED ELECT CALLE HUIZACHE PTE DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614125331303110302 20	H. PAV CH CALLE MATAMOROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007080602 20	DIV/A.P. CALLE MERCURIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007080702 20	DIV/A.P. CALLE NEPTUNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007080802 20	DIV/A.P. CALLE SOL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007090402 20	DIV/I.D.S. CALLE MERCURIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007090502 20	DIV/I.D.S. CALLE NEPTUNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007090602 20	DIV/I.D.S. CALLE SOL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007090702 20	DIV/I.D.S. CALLE JUAN DE LA BARRERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007090802 20	DIV/S.D.S. CALLE DELICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007090902 20	DIV/S.D.S. ANDADOR MONTEVIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007091002 20	DIV/S.D.S. ANDADOR RIOVERDE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007091102 20	DIV/S.D.S. CALLE SEGUNDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121102 20	DIV/P.C.H. CALLE LUIS NERI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121202 20	DIV/G Y B CALLE HIDALGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121302 20	DIV/G Y B CALLE HIDALGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121402 20	DIV/G Y B CALLE AZUCENA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121502 20	DIV/P.C.H. CALLE JASMIN, MADERO A JAIME NUNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121602 20	DIV/P.C.H. CALLE 5 FEBRERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121702 20	DIV/P.C.H. CALLE TALAMANTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121802 20	DIV/P.C.H. CALLE AZCARATE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007121902 20	DIV/P.C.H. CALLE FCO. GONZALEZ BOCANEGRA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12354614126330007122002 20	DIV/P.C.H. CALLE PRIMERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12355615125330003140102 20	CONSERVACION DE CAMINOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12355615125330003140202 20	PAVIMENTACION CON DOBLE RIEGO DE SELLO CA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12355615125330003140302 20	REHABILITACION DE CAMINO A SAN DIEGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12355615125330003140402 20	REHABILITACION DEL CAMINO DEL BORDO A LA IG	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12355615125330003140502 20	REHABILITACION DE CAMINO A EL JABALI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12356616100000000000000 00	Otras construcciones de ingeniería civil u obra pe	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12357617100000000000000 00	Instalaciones y equipamiento en construcciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12359619100000000000000 00	Trabajos de acabados en edificaciones y otros trab	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12361621115330002000000 00	ADQUISICION TERRENO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12361621115330003000000 00	APORTACION CONVENIO ESTA ES TU CASA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12361621125330002130402 20	ADQUISICION TERRENO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12361621125330003130302 20	APORTACION CON. PROG. ESTA ES TU CASA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12362622100000000000000 00	Edificación no habitacional	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12362622625330000000000 00	CONSTR Y/O REHABIL DE INFRAESTRUCTURA CUL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12363623100000000000000 00	Construcción de obras para el abastecimiento de ag	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12364624100000000000000 00	División de terrenos y construcción de obras de ur	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12365625100000000000000 00	Construcción de vías de comunicación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12366626100000000000000 00	Otras construcciones de ingeniería civil u obra pe	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12367627124280000000000 00	INSTALACIONES Y EQUIPAMIENTO EN CONSTRUC(	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12369629100000000000000 00	Trabajos de acabados en edificaciones y otros trab	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12391589000000000000000 00	OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12391589124280010000019 0	OTROS BIENES MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281100000100 00	MUEBLES DE OFICNA Y ESTANTERIA EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000100 00	ARCHIVERO/CONTRALORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000200 00	ARCHIVERO COMERCIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000300 00	SILLA INDIVIDUAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000400 00	1 SILLA VISITA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000500 00	SILLA SECRETARIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000600 00	SILLA INDIVIDUAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000700 00	SILLA GIRATORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000800 00	2 SILLAS SECRETARIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200000900 00	1 SILLA EJECUTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12411511124281200001000 00	1 SILLA STATUS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12411511124281200001100 00	1 ESCRITORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1241151112428120000120000	1 SILLA SECRETARIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000010000	MULTIFUNCIONAL/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000020000	MULTIFUNCIONAL OBRAS PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000030000	1 SILLON EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000040000	1 SILLA/OF PARTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000050000	2 SILLAS/TESO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000060000	4 SILLAS/SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000070000	1 SILLA SECRETARIAL/SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000080000	1 CONJUNTO SECRETARIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000090000	2 SILLAS V/OF MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000100000	1 SILLA SECRETAIRAL/SINDICATURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000110000	1 CONJUNTO SECRETARIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000120000	2 SILLAS V/CONTRALORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000130000	1 ESCRITORIO SECRETARIAL/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000140000	3 SILLAS VISITA/DES URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000150000	3 SILLAS SEC/DES URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000160000	2 ARCHIVERO/DES URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428130000170000	1 SILLA/SEG PUCA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112428140100010000	MUEBLES DE OFCINA Y ESTANTERIA 2014	$650,000.00	$650,000.00	$631,208.00	$9,396.00	$0.00	$0.00	$9,396.00
1241151112533120000000000	MUEBLES DE OFICINA EJ 2012 Y ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241151112533130000000000	MUEBLES DE OFICINA Y ESTANTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428120000010000	3 SILLAS PLEGABLES/SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428120000020000	1 MESA PLEGABLE/SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428120000030000	RELOJ CHECADOR/OF MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428120000040000	TELEFONO INALAMBRICO/SIND	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000010000	1 REFRIGERADOR/ GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000020000	TELEFONO STEREM/REG CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000030000	MESA 244/SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000040000	GRABADORA/SEC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000050000	1 ESCRITORIO/GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000060000	1 ESCRITORIO/S MED MPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000070000	12 SILLAS VISITA/R CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212428130000080000	4 ANAQUELES CHAT/S. MED. MPAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241251212533000000000000	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428110000010000	EQ COMPUTO Y TEC DE LA INFORMACION EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000010000	1 COMPUTADORA/CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000020000	1 IMPRESORA 890/TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000030000	MULTIFUNCIONAL/IMPLAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000040000	IMPRESORA/CONTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000050000	2 COMPUTADORA/CONTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000060000	1 IMPRESORA LASER1102W	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000070000	LAPTOP G24/COMPRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000080000	E EPOS COMN.ANTENAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000090000	1 LAPTOP/DES.URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000100000	1 COMPUTADORA/CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000110000	1 COMPUTADORA/D.SOC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000120000	1 COMPUTADORA/TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000130000	1 COMPUTADORA/TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000140000	IMPRESORA/RASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000150000	SIST.A.CONT.GUB./CONTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000160000	1 IMPRESORA 200/OB.PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428120000170000	1 MULTIFUNCIONAL/GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000010000	16 TABLETS/SIND. REGIDORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000020000	1 TABLET/TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000030000	1 TABLET/CONTRALORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000040000	1 TABLET/ OF MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000050000	1 TABLET/SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000060000	2 IMPRESORAS EPSON/CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000070000	1 COMP ESC ACER ASPIRRE AX3470	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000080000	2 COMPUTADORA/CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000090000	LAPTOP/OF PARTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000100000	IMPRESORA 1102/COMPRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000110000	5 RELOJ CHECADOR/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000120000	1 COMPUTADORA/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000130000	IMPRESORA/CULTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000140000	COMPUTADORA/S.R.E.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000150000	GPS DIG/DES. URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000160000	SERVIDOR/CONTABILIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000170000	4 HP GB1RX4/CONTABILIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000180000	1 IMPRESORA/CONTA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000190000	1 IMPRESORA/PROT. CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000200000	1 COMPUTADORA/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000210000	2 COMPUS C. NEGRA/IMPLAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

1241351512428130000220000	1 COMPUTADORA/COMPRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000230000	1 COMPUTADORA/TALLERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1241351512428130000240000	1 COMPUTADORA/SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12413515124281300002500000	COMPUTADORA/COMERCIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300002600000	1 IMPRESORA/COM. SOC.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300002700000	IMPRESORA/OB. PUB.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300002800000	DISCO DURO/OF. MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300002900000	IMPRESORA/DSPM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003000000	IMPRESORA/INFORMATICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003100000	IMPRESOR/TALLERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003200000	NANO STATION/SERV. MPALS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003300000	MONITOR/REG. CIVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003400000	COMPUTADORA/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003500000	IMPRESORA/PERSONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003600000	PROYECTOR EPSON/GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003700000	NANO STATION/CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003800000	IMPRESORA 890/SEG PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300003900000	BLACKBERRY 3G/9800	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004000000	APPLE IPHONE 5 WHITE/GOB.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004100000	SAMSUNG 3G-S583/DES. SOC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004200000	SAMSUN 3G-S5830/OF MAYOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004300000	SAMSUNG 3G-S5830/CONTRALORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004400000	SAMSUNG 3G-S5830/SECRETARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004500000	SAMSUNG 3G-S5830/TESORERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004600000	SAMSUNG 3G-S5830/OB PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004700000	TELEFONO FAX/S.R.E.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004800000	4 ANTENAS(CAJA) INFORMAT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281300004900000	2 PAQ RADIOS/OB PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515124281400100010000	EQUIPO DE COMPUTO Y TEC INFORMACION	$300,000.00	$300,000.00	$300,000.00	$0.00	$0.00	$0.00	$0.00
12413515125331200000000000	EQUIPO DE COMPUTO EJ 12 Y ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515125331300000000000	EQUIPO DE COMPUTO EJ 2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12413515200000000000000000	Medios magnéticos y ópticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12419519124281100000010000	OTROS MOBILIARIOS Y EQ DE ADMON EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12419519124281200000010000	CAMARA F/TESO/GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12419519124281300000010000	2 BAFLES AMPLIFICADORES/DEPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12419519124281300000020000	2 RADIOS CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12419519124281400100010000	OTROS MOBILIARIOS Y EQ DE ADMINISTRACION	$614,000.00	$614,000.00	$608,339.01	$0.00	$0.00	$0.00	$5,660.99
12419519125331300000000000	OTROS MOBILIARIOS Y EQ DE ADMON 2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12419519200000000000000000	Mobiliario y equipo para comercio y servicios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12421521124281100000010000	EQUIPOS Y APARATOS AUDIOVISUALES EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12421521125331300000000000	EQ Y APARATOS AUDIOVISUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12422522125331200000000000	APARTOS DEPORTIVOS EJ 12 AY ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12422522125331300000000000	APARTOS DEPORTIVOS 2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12423523124281300000010000	CAMARA DIGITAL/DES URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12423523124281300000020000	GABINETE CON TARJETA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12423523124281300000030000	CAMARA DIGITAL/DEPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12423523124281300000040000	CAMARA FOTOGRAFICA/GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12423523124281300000050000	CAMARA DIGITAL TALLERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12423523124281400100010000	CAMARAS FOTOGRAFICAS Y DE VIDEO	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
12423523125331300000000000	CAMARAS FOTOGRAFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12429529124280000000000000	Otro mobiliario y equipo educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12431531124281300000010000	SILLON DENTAL UNIDAD MEDICA MOVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12431531124281400100010000	EQUIPO MEDICO Y DE LABORATORIO	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
12432532124281400100010000	INSTRUMENTAL MEDICO	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
12432532200000000000000000	Instrumentos de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281100000010000	AUTOMOVILES Y CAMIONES EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281200000010000	1 MOTO WAVE/DES URBANO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281200000020000	MOTO HONDA/COPMERCIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281200000030000	MOTO HONDA/COMERCIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281200000040000	TOYOTA DISCAPATAXI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281300000010000	BICICLETA DE MONATÑA/DEPORTES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541124281400100010000	AUTOMOVILES Y CAMIONES	$600,000.00	$600,000.00	$600,000.00	$0.00	$0.00	$0.00	$0.00
12441541125331200000000000	AUTOMOVILES Y CAMIONES EJ 12 Y ANTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12441541125331300000000000	AUTOMOVILES Y CAMIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12442542124280000000000000	Carrocerías y remolques	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12443543100000000000000000	Equipo aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12444544100000000000000000	Equipo ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12445545100000000000000000	Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12449549124280000000000000	OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12449549125330000000000000	OTROS EQUIPOS DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12450551125331200000000000	EQUIPO Y ARMAMENTO EJ 12 Y ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12460561124280000000000000	Maquinaria,otros equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12460561125330000000000000	MAQUINARIA Y EQUIPO AGROPECUARIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12461561124281200000010000	TRACTOR JARDINERO/PAREPUCA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12461561125330000000000000	Maquinaria y equipo agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

12462562124280000000000000	Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12463563124281100000010000	MAQ Y EQ DE CONSTRUCCION EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12464564124281300000010000	MINISPLIT/GOBERNACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12464564124281300000020000	2 AIRE ACONDICIONADO/CONTABILIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12464564124281300000030000	AIRE ACONDICIONADO/OBRAS PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12464564124281401000100000	SISTEMA DE AIRE ACONDICIONADO	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00
12465565124280000000000000	Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12465565125331200000000000	EQ DE COMUNICACION Y TELECOMUNICACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12465565125331300000000000	EQ DE COMUNICACION Y TELECOM 2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12466566100000000000000000	Accesorios de iluminación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12466566200000000000000000	Aparatos eléctricos de uso doméstico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12466566300000000000000000	Equipo de generación y distribución de energía elé	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281100000100000	HERRAMIENTAS Y MAQ HERRAMIENTAS EJ ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000100000	SENSOR C/MONTURA OBRAS PUB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000200000	ESTADAL ALUMUNIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000300000	POLIPASTO 1 TONELADA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000400000	1 POLIPASTO 2 TONELADAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000500000	DESMALEZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000600000	2 MOTOSIERRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281200000700000	DEZMALEZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000100000	CAMARA DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000200000	COMPRESOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000300000	serrrucho jarvis	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000400000	AFILADOR CUCHILLOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000500000	ESCALERA TIJERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000600000	3 MOCHILAS ASPERSORA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000700000	CAVITRON	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000800000	LAMAPARA FOTOCURADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300000900000	TANQUE PRESURIZADOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001000000	AMALGAMADOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001100000	PIEZA BAJA ORBIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001200000	PIEZA ALTA MIDWEST	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001300000	GATO HIDRAULICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001400000	2 DESBROZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001500000	ESCALERA CUP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001600000	BOYA PARA LAVAR INYECT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281300001700000	BOMBA PASTEURIZADORA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567124281400100010000	HERRAMIENTAS Y MAQUINAS HERRAMIENTA	$106,000.00	$106,000.00	$101,940.00	$0.00	$0.00	$0.00	$4,060.00
12467567125331200000000000	HERRAMIENTAS EJ 2012 Y ANT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12467567125331300000000000	HERRAMIENTAS EJ 2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569124281300000100000	TARJA C/TINA/RASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569124281300000200000	MESA DE TRABAJO/RASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569124281300000300000	FREGADERO/RASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569124281300000400000	MESA TRABAJO ENTREPAÑO/RASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569124281300000500000	4 MICROFONOS/COM SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569124281300000600000	1 TRITURADORA PAP/GOB	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12469569125330000000000000	OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12471513100000000000000000	Libros, revistas y otros elementos coleccionables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12471513200000000000000000	Bienes muebles inalienables e imprescriptibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12471513300000000000000000	Otros bienes artísticos, culturales y científicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12472514100000000000000000	Objetos valiosos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12481571100000000000000000	Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12482572100000000000000000	Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12483573100000000000000000	Aves	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12484574100000000000000000	Ovinos y caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12485575100000000000000000	Peces y acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12486576100000000000000000	Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12487577100000000000000000	Especies menores y de zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12488578100000000000000000	Árboles y plantas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12489579100000000000000000	Otros activos biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12510591124281300000100000	SOFTWARE TAUTO INGRESOS/10 USUARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12510591124281300000200000	SOFTWARE CLIP EGRESOS/10 USUARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12521592100000000000000000	Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12522593100000000000000000	Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12523594100000000000000000	Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12531000000000000000000000	Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12532000000000000000000000	Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597124281300000100000	ACTUALIZACION NOMINAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597124281300000200000	WINDOWS SERVER	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597124281300000300000	ACTUALIZACION BANCOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597124281300000400000	ANTIVIRUS KARPESKY	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597124281300000500000	FACTURACION ELECTRONICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597124281400000100000	ILICENCIAS INFORMATICAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12541597125331300000000000	LICENCIAS INFORMATICAS/HABITAT 2013	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12542000000000000000000000	Licencias industriales, comerciales y otras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

12590000000000000000000000	Otros Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12610582100000000000000000	Viviendas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12610583100000000000000000	Edificios e instalaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12620589100000000000000000	Infraestructura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12630511100000000000000000	Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

1263051210000000000000000	Muebles, excepto de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051310000000000000000	Libros, revistas y otros elementos coleccionables	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051320000000000000000	Bienes muebles inalienables e imprescriptibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051330000000000000000	Otros bienes artísticos, culturales y científicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051410000000000000000	Objetos valiosos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051510000000000000000	Computadoras y equipo periférico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051520000000000000000	Medios magnéticos y ópticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051910000000000000000	Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263051920000000000000000	Mobiliario y equipo para comercio y servicios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263052110000000000000000	Equipo de audio y de video	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263052210000000000000000	Aparatos deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263052310000000000000000	Camaras fotograficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263052910000000000000000	Otro mobiliario y equipo educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263053110000000000000000	Equipo para uso médico, dental y para laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263053210000000000000000	Instrumentos médicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263053220000000000000000	Instrumentos de laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263054110000000000000000	Automóviles y camiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263054210000000000000000	Carrocerías y remolques	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263054310000000000000000	Equipo aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263054410000000000000000	Equipo ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263054510000000000000000	Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263054910000000000000000	Otro equipo de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263055110000000000000000	Equipo de defensa y de seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056110000000000000000	Maquinaria y equipo agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056210000000000000000	Maquinaria y equipo industrial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056310000000000000000	Maquinaria y equipo de construccion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056410000000000000000	Sistemas de aire acondicionado, calefacción y de r	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056510000000000000000	Equipo de comunicación y telecomunicacion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056610000000000000000	Accesorios de iluminación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056620000000000000000	Aparatos eléctricos de uso doméstico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056630000000000000000	Equipo de generación y distribución de energía elé	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056710000000000000000	Herramientas y maquinas -herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1263056910000000000000000	Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057110000000000000000	Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057210000000000000000	Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057310000000000000000	Aves	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057410000000000000000	Ovinos y caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057510000000000000000	Peces y acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057610000000000000000	Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057710000000000000000	Especies menores y de zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057810000000000000000	Arboles y plantas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1264057910000000000000000	Otros activos biologicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1265059110000000000000000	Software	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063110000000000000000	FORMULACIÓN Y EVALUACIÓN DE PROYECTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063211128000100000190	EJECUCIÓN DE PROYECTOS PRODUCTIVOS NO IN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063211428000100000190	EJECUCION DE PROYECTOS PRODUCTIVOS NO IN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063220000000000000000	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOM	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063232533000206070320	APOYO A PROYECTOS PRODUCTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000202050320	APOYO CON SEMILLA DE MAÍZ SB308	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000202060320	APOYO CON SEMILLA DE MAÍZ A7573	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000202070320	APOYO CON FERTILIZANTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000202080320	APOYO A CITRICULTORES PARA EL COMBATE DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000202090320	APOYO CON FORRAJE A GANADEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000306030320	APOYO A MUJERES PARA LA CONSTRUCCION DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000306060320	CONSTRUCCION Y EQUIPAMIENTO DE GRANJAS D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000306090320	CONSTRUCCION Y REHABILITACION DE BORDOS D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1271063242533000308010220	APOYO CON MATERIAL PARA CONSTRUCCION DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1272000000000000000000000	Derechos Sobre Bienes en Régimen de Arrendamiento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1273000000000000000000000	Gastos Pagados por Adelantado a Largo Plazo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1274000000000000000000000	Anticipos a Largo Plazo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1275000000000000000000000	Beneficios al Retiro de Empleados Pagados por Adel	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1279000000000000000000000	Otros Activos Diferidos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1281000000000000000000000	Estimaciones por Pérdida de Cuentas Incobrables de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1282000000000000000000000	Estimaciones por Pérdida de Cuentas Incobrables de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1283000000000000000000000	Estimaciones por Pérdida de Cuentas Incobrables de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1284000000000000000000000	Estimaciones por Pérdida de Cuentas Incobrables de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
1289000000000000000000000	Estimaciones por Pérdida de Otras Cuentas Incobrab	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5111011111428000100001851	DIETAS	$7,800,000.00	$7,800,000.00	$6,293,095.80	$0.00	$0.00	$0.00	$1,506,904.20
5111011311428000100001851	SUELDO BASE	$31,835,822.00	$31,835,822.00	$21,972,539.67	$0.00	$0.00	$370.89	$9,862,911.44
5111011311533000215011851	SUELDO BASE/SEGURIDAD PUBLICA	$0.00	$0.00	-$758,634.46	$0.00	$0.00	$0.00	$758,634.46

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

5111011321428000100001851	COMPLEMENTO DE SUELDO	$6,089,326.00	$6,089,326.00	$4,729,772.17	$0.00	$0.00	$129.90	$1,359,423.93
5111011321533000215011851	COMPLEMENTO DE SUELDO/SEG PUB	$0.00	$0.00	-$91,487.85	$0.00	$0.00	$0.00	$91,487.85
5112012111533140200000000	HONORARIOS POR SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5112012111533140300000000	HONORARIOS POR SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5112012111533140500000000	HONORARIOS POR SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5112012111533140700000000	HONORARIOS POR SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

51120121125331407000000000	HONORARIOS POR SERVICIOS PERSONALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51120121214280001000001851	HONORARIOS ASIMILABLES A SALARIOS	$300,000.00	$300,000.00	$139,892.40	$60,351.50	$0.00	$0.00	$99,756.10
51120121215331402000000000	HONORARIOS ASIMILABLES A SALARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51120121215331403000000000	HONORARIOS ASIMILABLES A SALARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51120122114280001000001851	SUELDO BASE AL PERSONAL EVENTUAL	$13,949,792.00	$13,949,792.00	$10,540,739.53	$0.00	$0.00	$3,904.00	$3,405,148.47
51120122115330002150118 51	SUELDO BASE PERSONAL EV/SEG PUB	$0.00	$0.00	-$182,714.71	$0.00	$0.00	$0.00	$182,714.71
51120123115331402000000000	RETRIBUCIONES POR SERVICIOS DE CARÁCTER S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51120123115331403000000000	RETRIBUCIONES POR SERVICIOS DE CARÁCTER S	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51120124115331402000000000	RETRIB A LOS REP DE LOS TRAB Y PAT EN CONC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51120124115331403000000000	RETRIB A LOS REP DE LOS TRAB Y PAT EN CONC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130131114280001000001851	PRIMA QUINQUENAL POR AÑOS DE SERVICIO	$655,983.00	$655,983.00	$602,027.32	$0.00	$0.00	$0.00	$53,955.68
51130131115330002150218 51	PRIMA DE ANTIGUEDAD SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130132114280001000001851	PRIMA VACACIONAL	$838,333.00	$838,333.00	$652,521.69	$0.00	$0.00	$549.98	$185,261.33
51130132115330002150218 51	PRIMA VACACIONAL SEGURIDAD PUB	$0.00	$0.00	-$11,679.51	$0.00	$0.00	$0.00	$11,679.51
51130132000000000000000000	PRIMA DOMINICAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130132314280001000001851	GRATIFICACION DE FIN DE AÑO	$5,927,122.00	$5,927,122.00	$5,896,659.46	$0.00	$0.00	$2,503.57	$27,958.97
51130132315330002150218 51	AGUINALDO SEGURIDAD PUBLICA	$0.00	$0.00	-$3,002.95	$0.00	$0.00	$0.00	$3,002.95
51130133114280001000001851	REMUNERACIONES POR HORAS EXTRAORDINARI/	$2,329,542.00	$2,329,542.00	$1,840,945.49	$0.00	$0.00	$0.00	$488,596.51
51130133115330002150118 51	HORAS EXTRAS/SEG PUB	$0.00	$0.00	-$1,800.00	$0.00	$0.00	$0.00	$1,800.00
51130133214280001000001851	PAGO DE DIAS DE DESCANSO LABORADOS	$339,000.00	$339,000.00	$339,000.00	$0.00	$0.00	$0.00	$0.00
51130133215330002150118 51	DIA DE DESCANSO SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134114280001000001851	COMPENSACION POR SERVICIOS EVENTUALES	$900,000.00	$900,000.00	$566,015.75	$37,515.00	$0.00	$0.00	$296,469.25
51130134115331402010302 30	PROMOTORES DE SALUD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331402025202 30	CAMPAÑA DE ACTIVACION FISICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331402150101 70	SUELDOS Y COMPENSACIONES(COMP.)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331402150601 70	PROGRAMA "CIUDADANOS VIGILANTES"	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331404061002 70	CONST. BORDO MAMP/EL PESCADITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331404061102 70	CONST. BORDO MAMP/MESA DEL SALTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331405000000000	COMPENS. POR SERVICIOS EVENTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134115331407000000000	COMPENSACIÓN POR SERVICIOS EVENTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134125331403130202 20	CONSTRUCCION PLATAFORMA (SUELDOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134125331404420102 70	COMPENSACIÓN POR SERVICIOS EVENTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130134125331407000000000	COMPENSACIÓN POR SERVICIOS EVENTUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130135100000000000000000	SOBREHABERES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130136115331402000000000	Asignaciones de técnico, de mando, por comisión, d	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130136115331403000000000	Asignaciones de técnico, de mando, por comisión, d	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331402000000000	HONORARIOS ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331403000000000	HONORARIOS ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331407023402 30	H. TALLER DE PREVENCION YDETECCIONDE CANC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331407034802 70	T. D PREV DE LA VIOLENCIA DESDE EL NOVIAZGO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331407034902 70	TALLER ELABORACION DE PROYECTO DE VIDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331407035002 70	TALLER D MEDIDAS PREVENTIVAS PARA EVITAR A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130137115331407035102 70	TALLER DE REDES DE SEGURIDAD VECINAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51130138114280001000001851	COMPENSACION PERSONAL DE SEGURIDAD	$100,000.00	$100,000.00	$99,514.60	$0.00	$0.00	$0.00	$485.40
51130138115330002150118 51	COMPENSACION SEGURIDAD PUBLICA	$0.00	$0.00	-$44,842.65	$0.00	$0.00	$0.00	$44,842.65
51140141115331402000000000	CUOTAS AL IMSS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140141115331403000000000	CUOTAS AL IMSS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140141215331402000000000	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140141215331403000000000	SERVICIOS DE ESTANCIA DE BIENESTAR INFANTIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140142100000000000000000	CUOTAS PARA LA VIVIENDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140143100000000000000000	CUOTAS PARA EL SISTEMA DE AHORRO PARA EL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140144114280001000001851	CUOTAS PARA EL SEGURO DE VIDA PERSONAL	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
51140144115331402150201 70	PRESTACIONES DE SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140144115331403000000000	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140144214280001000001851	SERVICIO MEDICO	$10,000,000.00	$10,000,000.00	$8,288,181.25	$394,166.58	$0.00	$175,833.30	$1,141,818.87
51140144215330002150218 51	SERVICIO MEDICO/PRESTACIONES DSPM/FORTAM	$0.00	$0.00	-$351,931.34	$0.00	$0.00	$0.00	$351,931.34
51140144415331402000000000	SEGURO GASTOS MEDICOS MAYORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140144415331403000000000	SEGURO GASTOS MEDICOS MAYORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140144515331402000000000	SEGURO DE SALUD PARA LA FAMILIA (PENSIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51140144515331403000000000	SEGURO DE SALUD PARA LA FAMILIA (PENSIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150151114280001000001851	FONDO DE AHORRO	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
51150151115331402000000000	FONDO DE AHORRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150151115331403000000000	FONDO DE AHORRO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150152114280001000001851	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO	$1,500,000.00	$1,500,000.00	$1,344,378.58	$0.00	$0.00	$0.00	$155,621.42
51150152115330002150218 51	INDEMNIZACION SEGURIDAD PUBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153115331402000000000	FONDO DE AHORRO (PENSIONES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153115331403000000000	FONDO DE AHORRO (PENSIONES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153214280001000001851	ESTIMULO POR AÑOS DE SERVICIO	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
51150153215331402000000000	ESTIMULOS POR AÑOS DE SERVICIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

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51150153215331403000000000	ESTIMULOS POR AÑOS DE SERVICIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153315331402000000000	LIQUIDACION DE LAS PRESTACIONES (JUBILACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153315331403000000000	LIQUIDACION DE LAS PRESTACIONES (JUBILACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153415331402000000000	PAGO DE MARCHA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153415331403000000000	PAGO DE MARCHA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153515331402000000000	FONDO DE RETIRO SNTE SEC. 52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51150153515331403000000000	FONDO DE RETIRO SNTE SEC. 52	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

511501536153314020000000	FONDO VOLUNT DE RETIRO DE LOS TRABAJ SNTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501536153314030000000	FONDO VOLUNT DE RETIRO DE LOS TRABAJ SNTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501541000000000000000	PRESTACIONES CONTRACTUALES MENSUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501542000000000000000	PRESTACIONES CONTRACTUALES ANUALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501551142800010000185 1	APOYOS A LA CAPACITACION DE SERVIDORES PU	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
511501561000000000000000	SUBSIDIO A ORGANISMOS SINDICALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501562142800010000185 1	OTRAS PRESTACIONES PO APOYOS A EVENTOS	$50,000.00	$50,000.00	$50,000.00	$0.00	$0.00	$0.00	$0.00
511501591000000000000000	Otras prestaciones sociales y económicas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501611142800010000019 0	REGULARIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511501612142800010000185 1	PREVISION DE INCREMENTO SALARIAL	$350,000.00	$350,000.00	$347,625.04	$0.00	$0.00	$0.00	$2,374.96
511601711000000000000000	ESTÍMULOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
511601721000000000000000	Recompensas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102111142800010000185 1	MATERIALES UTILES Y EQUIPOS DE OFICINA	$850,000.00	$850,000.00	$634,646.16	$39,270.12	$240.00	$58,132.90	$117,710.82
512102111153314020000000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102111153314030000000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102111153314050000000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102111153314070000000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102111153314080000000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102111253314000000000	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OF	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102121142800010000185 1	MATERIALES Y UTILES DE IMPRESION Y REPRODU	$230,000.00	$230,000.00	$226,620.40	$224.40	$0.00	$0.00	$3,155.20
512102121153314020252027 0	CAMPAÑA ACTIVACION FISICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102121153314021701019 0	GASTOS INDIRECTOS FORTALECIMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102121153314030000000	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102121153314050000000	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102121153314070000000	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102141142800010000185 1	MATERIALES, UTILES Y EQ MENORES TECNOLOGI	$250,000.00	$250,000.00	$186,607.21	$13,210.00	$1,400.00	$39,532.80	$9,249.99
512102151142800010000185 1	MATERIAL IMPRESO E INFORMACION DIGITAL	$365,000.00	$365,000.00	$250,160.00	$48,140.00	$0.00	$0.00	$66,700.00
512102151153314021701019 0	GASTOS INDIRECTOS FORTALECIMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102151153314030000000	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102151153314070000000	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102151253314070245027 0	EQUIPAMIENTO CEDECO SAN RAFAEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102151253314070246027 0	EQUIPAMIENTO CEDECO ISLA SAN PABLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102151253314070248027 0	EQUIPAMIENTO CEDECO LOS ANGELES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102161142800010000185 1	MATERIAL DE LIMPIEZA	$335,000.00	$335,000.00	$247,643.33	$27,220.36	$1,507.79	$24,264.42	$34,364.10
512102171142800010000019 0	MATERIALES Y ÚTILES DE ENSEÑANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102171153314070000000	MATERIALES Y ÚTILES DE ENSEÑANZA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512102181142800010000185 1	MATERIAL PARA EL REGISTRO E IDENTIFICACION	$180,000.00	$180,000.00	$138,000.00	$0.00	$0.00	$0.00	$42,000.00
512202211142800010000185 1	ALIMENTACION EN OFICINAS O LUGARES DE TRAB	$282,687.00	$282,687.00	$158,652.26	$42,868.80	$4,860.10	$6,746.58	$69,559.26
512202212142800010000185 1	ALIMENTACION DE EVENTOS OFICIALES	$282,687.00	$282,687.00	$268,128.50	$584.30	$0.00	$5,039.00	$8,935.20
512202213142800010000185 1	ALIMENTACION EN PROGTRAMAS DE CAPACITACI	$141,344.00	$141,344.00	$122,212.60	$293.00	$0.00	$0.00	$18,838.40
512202214142800010000185 1	ALIMENTACION PARA INTERNOS	$120,000.00	$120,000.00	$120,000.00	$0.00	$0.00	$0.00	$0.00
512202221142800010000185 1	PRODUCTOS ALIMENTICIOS PARA ANIMALES	$16,000.00	$16,000.00	$12,031.80	$975.90	$0.00	$0.00	$2,992.30
512202231142800010000185 1	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00	$0.00	$0.00
512202231153300000000000	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512202231253300000000000	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302311142800010000019 0	PROD ALIMENT, AGROPEC Y FOREST ADQ COMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302311153314050000000	PROD ALIMENT, AGROPEC Y FOREST ADQ COMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302311153314070000000	PRODUCTOS ALIMENTICIOS, AGROPECUARIOS Y F	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302321153314050000000	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302321153314070000000	INSUMOS TEXTILES ADQUIRIDOS COMO MATERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302330000000000000000	PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS AD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302340000000000000000	COMBUSTIBLES, LUBRICANTES, ADITIVOS, CARBÓ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302350000000000000000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302360000000000000000	PRODUCTOS METÁLICOS Y A BASE DE MINERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302371153314050000000	PROD DE CUERO, PIEL, PLÁST Y HULE ADQ COMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302371153314070000000	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE A	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302380000000000000000	MERCANCÍAS ADQUIRIDAS PARA SU COMERCIALI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302391153314050000000	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512302391153314070000000	OTROS PRODUCTOS ADQUIRIDOS COMO MATERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402411142800010000185 1	PRODUCTOS MINERALES NO METALICOS	$160,000.00	$160,000.00	$156,710.02	$0.00	$0.00	$0.00	$3,289.98
512402411253314031302022 0	PRODUCTOS MINERALES NO METÁLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402421142800010000185 1	CEMENTO Y PRODUCTOS DE CONCRETO	$200,000.00	$200,000.00	$161,724.52	$9,363.41	$0.00	$3,840.06	$25,072.01
512402421153314000000000	CEMENTO Y PROUCTOS DE CONCRETO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402421153314030610027 0	CONST BORDO MAMPOSTERIA PESCADITO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402421153314030611027 0	CONST BORDO MAMPOSTERIA MESA SALTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402431142800010000185 1	CAL, YESO Y PRODUCOS DE YESO	$20,000.00	$20,000.00	$16,077.42	$237.51	$0.00	$1,162.59	$2,522.48
512402431253314031302022 0	CAL, YESO Y PRODUCTOS DE YESO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402441142800010000185 1	MADERA Y PRODUCTOS DE MADERA	$30,000.00	$30,000.00	$26,774.38	$855.64	$0.00	$325.00	$2,044.98

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

512402441153314050276027 0	T.EDUCACION AMBIENTAL (CULTURA DEL RECICL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402441253314031302022 0	MADERA Y PRODUCTOS DE MADERA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402451142800010000185 1	VIDRIOS Y PRODUCTOS DE VIDRIO	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
512402461142800010000185 1	MATERIAL ELECTRICO Y ELECTRONICO	$1,200,000.00	$1,200,000.00	$767,670.40	$71,959.06	$0.00	$56,105.98	$304,264.56
512402461153314050262027 0	C.ZUMBA (LOS ANGELES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402461153314050298027 0	C.ZUMBA(INF. OJO DE AGUA)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402461153314050315027 0	C.ZUMBA(FERROCARRILERO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
512402471142800010000185 1	ARTICULOS METALICOS PARA LA CONSTRUCCION	$150,000.00	$150,000.00	$130,412.16	$3,121.39	$5,061.20	$3,264.99	$8,140.26

51240247125331403130102 20	MEJORAMIENTO DE VIVIENDA/ LAMINAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240247125331403130202 20	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240248114280001000018 51	MATERIALES COMPLEMENTARIOS	$32,931.00	$32,931.00	$32,931.00	$0.00	$0.00	$0.00	$0.00
51240248115331405031102 70	T.HIP HOP(FERROCARRILERO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240249114280001000018 51	OTROS MATERIALES Y ARTICULOS DE CONSTRUC	$150,000.00	$150,000.00	$134,234.58	$1,326.09	$0.00	$6,349.83	$8,089.50
51240249115331405025602 70	T.ESCULTURA(LOS ANGELES)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240249125331402035202 70	APOYO C/MAT CONST BAÑOS SE RIAC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240249125331402035302 70	APOYO C/MAT CONST B.P. SE CARACOL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240249125331403130202 20	OTROS MAT Y ARTÍCULOS DE CONSTRUCCIÓN Y R	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51240249125331403160602 20	APOYO CONST BARDA PANTEON PROGRESO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51250251000000000000000 00	PRODUCTOS QUÍMICOS BÁSICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51250252014280001000018 51	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIM	$2,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51250252114280001000018 51	FERTILIZANTES PESTICIDAS Y OTROS AGROQUIMI	$0.00	$2,500.00	$2,282.74	$0.00	$0.00	$0.00	$217.26
51250253114280001000018 51	MEDICINAS Y PRODUCTOS FARMACEUTICOS	$3,045,900.00	$3,045,900.00	$3,045,523.55	$0.00	$0.00	$0.00	$376.45
51250253214280001000018 51	VACUNAS	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00	$0.00	$0.00
51250254114280001000018 51	MATERIALES, ACCESORIOS Y SUMINICSTROS MED	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00	$0.00	$0.00
51250254125330000000000 00	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51250255000000000000000 00	MATERIALES, ACCESORIOS Y SUMINISTROS DE LA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51250256014280001000018 51	FIBRAS SINTETICAS, HULES PLASTICOS Y DERIVAI	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51250256114280001000018 51	FIBRAS SINTETICAS HULES PLASTICOS Y DERIVAD	$0.00	$20,000.00	$13,784.57	$45.23	$0.00	$6,170.20	$0.00
51250259100000000000000 00	OTROS PRODUCTOS QUIMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51260261114280001000018 51	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$4,100,000.00	$4,100,000.00	$2,627,421.02	$26,595.98	$84,033.14	$127,968.70	$1,233,981.16
51260261115331402150301 70	COMBUSTIBLES	$0.00	$0.00	-$1,000.05	$0.00	$0.00	$0.00	$1,000.05
51260261115331402170101 90	GASTOS IND/FORTA (COMB)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51260261115331403170201 90	GASTOS IND/INFRA (COMBUSTIBLE)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51260261125330002150318 51	COMBUSTIBLES, LUB Y ADITIV/SEGURIDAD PUB.	$0.00	$0.00	-$584,225.98	$0.00	$0.00	$0.00	$584,225.98
51260262000000000000000 00	CARBÓN Y SUS DERIVADOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270271114280001000018 51	VESTUARIO Y UNIFORMES	$500,000.00	$500,000.00	$494,240.36	$258.22	$0.00	$258.22	$5,243.20
51270271115331405000000 00	VESTUARIO Y UNIFORMES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270271115331407000000 00	VESTUARIO Y UNIFORMES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270271115331408000000 00	VESTUARIO Y UNIFORMES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270272114280001000018 51	PRENDAS DE SEGURIDAD Y PROTECCION PERSO	$285,000.00	$285,000.00	$275,494.65	$4,501.99	$0.00	$967.49	$4,035.87
51270273114280001000018 51	ARTICULOS DEPORTIVOS	$75,000.00	$75,000.00	$74,872.40	$0.00	$0.00	$0.00	$127.60
51270273115331405000000 00	ARTÍCULOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270273115331407000000 00	ARTÍCULOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270274000000000000000 00	PRODUCTOS TEXTILES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51270275000000000000000 00	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51290291114280001000018 51	HERRAMIENTAS MENORES	$450,000.00	$450,000.00	$380,720.38	$11,206.96	$175.07	$26,586.77	$31,310.82
51290291115330000000000 00	HERRAMIENTAS MENORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51290292114280001000018 51	REFACCIONES Y ACCESORIOS DE EDIFICIOS	$25,000.00	$25,000.00	$20,983.41	$1,094.86	$0.00	$0.00	$2,921.73
51290293114280001000018 51	REFACCIONES Y ACCESORIOS DE MOBILIARIO	$30,000.00	$30,000.00	$29,777.04	$111.48	$0.00	$0.00	$111.48
51290293125331407000000 00	REF Y ACCES MENOR DE MOB Y EQ DE ADM, EDU	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51290294114280001000018 51	REFACCIONES Y ACCESORIOS EQ COMPUTO	$35,000.00	$35,000.00	$15,240.01	$5,730.00	$0.00	$3,980.00	$10,049.99
51290294115330000000000 00	REF Y ACCES MENOR DE EQDE CÓMPUTO Y TECN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51290294125331400000000 00	REF Y ACCES MENOR DE EQDE CÓMPUTO Y TECN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51290295114280001000018 51	REFACCIONES Y ACCESORIOS EQ INSTRUMENTAL	$40,000.00	$40,000.00	$40,000.00	$0.00	$0.00	$0.00	$0.00
51290296114280001000018 51	REFACCIONES Y ACCESORIOS EQ TRANSPORTE	$1,000,000.00	$1,000,000.00	$898,012.90	$5,527.19	$28,202.11	$32,111.92	$36,145.88
51290297114280001000018 51	REFACCIONES Y ACCESORIOS EQ DE DEFENSA	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
51290298114280001000018 51	REFACCIONES Y ACCESORIOS DE MAQUINARIA	$850,000.00	$850,000.00	$508,346.69	$8,442.50	$28,633.48	$50,249.50	$254,327.83
51290299114280001000018 51	REFACCIONES Y ACCESORIOS OTROS BIENES	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
51290299115331400000000 00	REFACCIONES Y ACCESORIOS MENORES OTROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51310311114280001000018 51	ENERGIA ELECTRICA	$13,225,000.00	$13,225,000.00	$12,826,747.00	$0.00	$0.00	$0.00	$398,253.00
51310312000000000000000 00	GAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51310313114280001000018 51	AGUA	$38,397.00	$38,397.00	$14,914.93	$0.00	$0.00	$0.00	$23,482.07
51310314114280001000018 51	TELEFONIA TRADICIONAL	$480,000.00	$480,000.00	$359,634.00	$0.00	$0.00	$0.00	$120,366.00
51310314115331403000000 00	CONSTRUCCION GUARDAGANADO PUENTE PRIET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51310314125331403061203 20	CONSTRUCCION GUARDAGANADO PUENTE PRIET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51310315114280001000018 51	TELEFONIA CELULAR	$110,000.00	$110,000.00	$78,216.05	$0.00	$0.00	$0.00	$31,783.95
51310316114280001000001 90	SERVICIOS DE TELECOMUNICACIONES Y SATÉLIT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51310317114280001000018 51	SERVICIOS DE ACCESO DE INTERNET REDES	$150,000.00	$150,000.00	$108,754.50	$0.00	$0.00	$0.00	$41,245.50
51310318114280001000018 00	SERVICIOS TELEGRAFICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51310318214280001000018 51	SERVICIOS POSTALES	$16,000.00	$16,000.00	$15,963.00	$0.00	$0.00	$0.00	$37.00
51310319000000000000000 00	SERVICIOS INTEGRALES Y OTROS SERVICIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51320321114280001000018 51	ARRENDAMIENTO DE TERRENOS	$144,000.00	$144,000.00	$77,880.00	$33,060.00	$0.00	$0.00	$33,060.00
51320322114280001000018 51	ARRENDAMIENTO DE EDIFICIOS	$970,000.00	$970,000.00	$581,422.00	$262,926.00	$0.00	$38,083.00	$87,569.00
51320323114280001000018 51	ARRENDAMIENTO DE MOB Y EQ ADMON	$180,000.00	$180,000.00	$119,795.17	$54,204.83	$0.00	$6,000.00	$0.00
51320324000000000000000 00	ARRENDAMIENTO DE EQUIPO E INSTRUMENTAL M	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

51320325114280001000018 51	ARRENDAMIENTO DE EQ TRANPSPORTE	$120,000.00	$120,000.00	$120,000.00	$0.00	$0.00	$0.00	$0.00
51320326114280001000018 51	ARRENDAMIENTO DE MAQUINARIA, OTROS EQ	$80,000.00	$80,000.00	$3,167.98	$76,078.02	$0.00	$406.00	$348.00
51320326125331402100202 10	RENTA DE MAQUINARIA PARA COMBATE DE INCEN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51320326125331403130202 20	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIP	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51320327114280001000001 90	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51320328000000000000000 00	ARRENDAMIENTO FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51320329114280001000001 90	OTROS ARRENDAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51320329115331407035502 70	DIAGNOST. INT Y PART D.L. COL CARMEN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330331114280001000018 51	SERVICIOS LEGALES, DE CONTABILIDAD AUDITOR	$410,000.00	$410,000.00	-$9,933.13	$292,320.00	$0.00	$32,480.00	$95,133.13

51330332114280001000001851	SERVICIO DE DISEÑO, ARQUITECTURA, INGENIERI	$240,000.00	$240,000.00	$240,000.00	$0.00	$0.00	$0.00	$0.00
51330332115331403170201 90	GASTOS INDIRECTOS INFRAESTRUCTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330332115331407160301 90	SD/ELAB DEL PLAN PARCIAL DEL CENTRO HIST DE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330332125331403130202 20	SERV DE DISEÑO, ARQ, INGENIERÍA Y ACTIV RELA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330333114280001000001851	SERVICIOS DE CONSULTORIA ADMVA, PROCESO Y	$770,000.00	$770,000.00	$746,110.96	$0.00	$0.00	$0.00	$23,889.04
51330333214280001000000190	SERVICIOS EN TECNOLOGÍAS DE LA INFORMACIÓ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330334114280001000001851	SERVICIOS DE CAPACITACION	$175,800.00	$175,800.00	$150,766.76	$25,033.24	$0.00	$0.00	$0.00
51330334115331408000000000	SERVICIOS DE CAPACITACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330335115331403170201 90	GASTOS IND/INFRA (ARR EQ TRASNP)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330336114280001000001851	SERVICIOS DE APOYO ADMVO Y FOTOCOPIADO	$20,000.00	$20,000.00	$10,718.50	$9,178.00	$0.00	$0.00	$103.50
51330337114280001000001851	SERVICIOS DE PROTECCION Y SEGURIDAD	$310,000.00	$310,000.00	$178,679.20	$65,660.40	$0.00	$21,886.80	$43,773.60
51330338114280001000000190	SERVICIOS DE VIGILANCIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330339114280001000000190	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51330339115331402160001 90	ESTUDIOS Y PROYECTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51340341114280001000001851	SERVICIOS FINANCIEROS Y BANCARIOS	$25,000.00	$25,000.00	$25,000.00	$0.00	$0.00	$0.00	$0.00
51340341214280001000001851	SERVICIOS FINANCIEROS DE LA DEUDA	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
51340342000000000000000000	SERVICIOS DE COBRANZA, INVESTIGACIÓN CREDI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51340343114280001000001851	SERVICIO DE RECAUDACIO, TRASLADO Y CUSTOD	$1,000,000.00	$1,000,000.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00
51340344115331403170201 90	GASTOS INDIRECTOS INFRAESTRUCTURA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51340345114280001000001851	SEGURO DE BIENES PATRIMONIALES	$520,000.00	$520,000.00	$152,403.17	$0.00	$0.00	$0.00	$367,596.83
51340346114280001000000190	ALMACENAJE, ENVASE Y EMBALAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51340347114280001000001851	FLETES Y MANIOBRAS	$135,000.00	$135,000.00	$125,074.61	$0.00	$0.00	$0.00	$9,925.39
51340347125331403130202 20	FLETES Y MANIOBRAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51340348000000000000000000	COMISIONES POR VENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51340349000000000000000000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERC	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350351114280001000001851	CONSERVACION Y MANTENIMIENTO DE INMUEBLE	$145,000.00	$145,000.00	$72,557.04	$11,530.03	$0.00	$0.00	$60,912.93
51350351125331403000000000	CONSERVACIÓN Y MANTENIMIENTO MENOR DE IN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350352114280001000001851	INSTALACION REPARACION Y MANT. DE MOBILIAR	$51,348.00	$51,348.00	$44,248.80	$0.00	$0.00	$6,774.40	$324.80
51350353114280001000001851	INSTALACION REPARACION Y MANT EQ COMPUTO	$64,189.00	$64,189.00	$54,620.16	$0.00	$0.00	$0.00	$9,568.84
51350354114280001000001851	INSTALACION REPARACION Y MANT EQ MEDICO	$1.00	$1.00	$1.00	$0.00	$0.00	$0.00	$0.00
51350355114280001000001851	REPARACION Y MANTENIMIENTO EQ TRANSPORTE	$400,000.00	$400,000.00	$354,384.35	$59,809.60	-$41,227.23	$18,525.01	$8,508.27
51350355115331402010602 30	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE T	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350355115331402150401 70	MANTENIMIENTO DE VEHICULOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350355125331402010602 30	REPARACION DE UNIDAD MEDICA MOVIL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350356000000000000000000	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE D	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350357114280001000001851	INSTALACION REPARACION Y MANT MAQUINARIA	$750,000.00	$750,000.00	$659,289.30	$436.00	$17,094.00	$10,769.30	$62,411.40
51350358000000000000000000	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51350359114280001000001851	SERVICISO DE JARDINERIA Y FUMIGACION	$100,000.00	$100,000.00	$81,962.00	$18,038.00	$0.00	$0.00	$0.00
51360361114280001000001851	DIFUSIONPOR RADIO, TEL Y OTROS S/PROG GOB	$2,050,000.00	$2,050,000.00	$1,047,208.04	$690,168.88	$0.00	$131,358.32	$181,264.76
51360361115331403170201 90	GASTOS IND/INFRA (DIFX ARADIO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361115331407025002 70	EQUIPAMIENTO DEL IMPLAN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361115331407034002 30	H TALLER DE SENSIBILIZACION PARA PERSONAS (	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361115331407034103 10	TALLER DE REPOSTERIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361125331407024502 70	EQUIPAMIENTO CEDECO SAN RAFAEL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361125331407024602 70	EQUIPAMIENTO CEDECO ISLA SAN PABLO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361125331407024702 70	EQUIPAMIENTO CEDECO VICTORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361125331407024802 70	EQUIPAMEINTO CEDECO LOS ANGELES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361214280001000001851	INFORME DE GOBIERNO	$250,000.00	$250,000.00	$250,000.00	$0.00	$0.00	$0.00	$0.00
51360361315331402025202 70	CAMPAÑA DE ACTIVACION FISICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360361315331407000000000	SERVICIOS DE IMPRESIÓN Y REPRODUCCIÓN	$0.00	$0.00	-$1,998.68	$0.00	$0.00	$0.00	$1,998.68
51360361325331407022303 60	H EQUIPAMIENTO DEL MODULO INTERACTIVO DE (	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360362000000000000000000	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360363000000000000000000	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360364114280001000001851	SERVICIO DE REVELADO DE FOTOGRAFIAS	$15,000.00	$15,000.00	$15,000.00	$0.00	$0.00	$0.00	$0.00
51360365000000000000000000	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONID(	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360366000000000000000000	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360369114280001000000190	OTROS SERVICIOS DE INFORMACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360369115331405026802 70	E.DERECHOS SOCIALES Y HABILIDADES PARA PE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360369115331405027702 70	C.BOX(PTE. DEL CARMEN)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51360369115331405027902 70	C.TAE KWON DO(PTE. DEL CARMEN)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370371114280001000001851	PASAJES AEREOS	$35,970.00	$35,970.00	$35,970.00	$0.00	$0.00	$0.00	$0.00
51370372114280001000001851	PASAJES TERRESTRES	$155,000.00	$155,000.00	$151,000.00	$0.00	$0.00	$0.00	$4,000.00
51370373000000000000000000	PASAJES MARÍTIMOS, LACUSTRES Y FLUVIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370374000000000000000000	AUTOTRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370375114280001000001851	VIATICOS EN EL PAIS	$611,343.00	$611,343.00	$439,584.88	$0.00	$9,582.43	$8,062.50	$154,113.19
51370375115331402170101 90	GASTOS IND/FORTA (VIATICOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

51370375115331403170201 90	GASTOS IND/INFRA (VIATICOS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370375115331408000000000	VIÁTICOS EN EL PAÍS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370376000000000000000000	VIÁTICOS EN EL EXTRANJERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370377000000000000000000	GASTOS DE INSTALACIÓN Y TRASLADO DE MENAJ	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51370378114280001000001851	SERVICIOS INTEGRALES DE TRALADO Y VIATICOS	$30,000.00	$30,000.00	$30,000.00	$0.00	$0.00	$0.00	$0.00
51370379114280001000000190	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51380381114280001000001851	GASTOS DE CEREMONIAL	$300,000.00	$300,000.00	$275,832.20	$3,332.40	$5,278.00	$0.00	$15,557.40
51380382114280001000001851	GASTOS DE ORDEN SOCIAL Y CULTURAL	$1,500,000.00	$1,500,000.00	$1,439,499.99	$10,102.10	$0.00	$17,616.78	$32,781.13
51380383000000000000000000	CONGRESOS Y CONVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51380384111280001000000190	EXPOSICIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

51380384114280001000001851	EXPOSICIONES	$750,000.00	$750,000.00	$750,000.00	$0.00	$0.00	$0.00	$0.00
51380385114280001000001851	GASTOS DE REPRESETACION	$200,000.00	$200,000.00	$194,400.00	$360.00	$0.00	$2,240.00	$3,000.00
51390369114280001000001851	OTROS GASTOS POR RESPONSABILIDAD	$0.00	$0.00	-$318.15	$0.00	$0.00	$0.00	$318.15
51390391114280001000001851	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	$100,000.00	$100,000.00	$68,500.00	$0.00	$0.00	$10,500.00	$21,000.00
51390392114280001000001851	IMPUESTOS Y DERECHOS	$87,500.00	$87,500.00	$69,969.00	$0.00	$0.00	$0.00	$17,531.00
51390392214280001000001851	IMPUESTO SOBRE NOMINA	$1,800,000.00	$1,800,000.00	$1,247,590.00	$0.00	$0.00	$0.00	$552,410.00
51390392414280001000001851	OTRAS CONTRIBUCIONES DERIV REL LABORAL	$6,089,326.00	$6,089,326.00	$6,089,326.00	$0.00	$0.00	$0.00	$0.00
51390392514280001000000190	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OF	$0.00	$0.00	-$101,053.00	$0.00	$0.00	$0.00	$101,053.00
51390393000000000000000000	IMPUESTOS Y DERECHOS DE IMPORTACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51390394114280001000001851	SENTENCIAS Y RESOLUCIONES P/AUTORIDAD	$2,500,000.00	$2,500,000.00	$2,074,727.67	$0.00	$0.00	$1,043.46	$424,228.87
51390395114280001000001851	PENAS MULTAS ACCESORIOS Y ACTUALIZACIONE	$320,000.00	$320,000.00	$309,220.00	$0.00	$0.00	$0.00	$10,780.00
51390397000000000000000000	UTILIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51390398114280001000001851	IMPUESTO SOBRE NOMINA Y OTROS QUE DERIVEI	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51390399000000000000000000	OTROS SERVICIOS GENERALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
52120415114280001000001851	TRASNFERENCIAS INTERNAS A ENTIDADES PARA	$10,000,000.00	$10,000,000.00	$944,339.68	$6,026,163.48	$0.00	$70,943.40	$2,958,553.44
52120416114280001000000190	TRANSFERENCIAS INTERNAS A ENTIDADES PARA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
52310439114280001000001851	OTROS SUBSIDIOS	$345,000.00	$345,000.00	$164,304.00	$153,000.00	$13,500.00	$0.00	$14,196.00
52410441114280001000001851	AYUDAS SOCIALES A PERSONAS	$1,350,000.00	$1,350,000.00	$1,098,593.90	$51,075.91	$29,657.96	$23,761.76	$146,910.47
52410441115331402020302 60	APOYO ALIMENTARIO A GRUPOS VULNERABLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
52420442114280001000001851	BECAS Y OTRAS AYUDAS P/PROG CAPACITACION	$200,000.00	$200,000.00	$62,000.00	$115,000.00	$0.00	$0.00	$23,000.00
52430443114280001000001851	AYUDA SOCIAL A INSTITUCIONS DE ENSEÑANZA	$950,000.00	$950,000.00	$311,429.49	$446,000.00	$72,257.50	$0.00	$120,313.01
52430445114280001000001851	AYUDA SOCIAL A INSTITUCIONES SIN FINES DE LU	$2,550,000.00	$2,550,000.00	$1,066,380.34	$1,175,591.79	$49,258.77	$10,889.55	$247,879.55
52430447114280001000001851	AYUDA SOCIAL A ENTIDADES DE INTERES PUBLIC	$450,000.00	$450,000.00	$310,320.00	$97,760.00	$7,000.00	$4,640.00	$30,280.00
52430448114280001000001851	AYUDA POR DESASTRES NATURALES Y OTROS SI	$100,000.00	$100,000.00	$100,000.00	$0.00	$0.00	$0.00	$0.00
52510451114280001000001851	PENSIONES	$4,938,672.00	$4,938,672.00	$3,958,743.54	$0.00	$0.00	$0.00	$979,928.46
52520452114280001000001851	JUBILACIONES	$350,000.00	$350,000.00	$350,000.00	$0.00	$0.00	$0.00	$0.00
53210832114330000000000000	APORTACIONDE DE LA FEDERACION A MUNICIPIO	$135,339,561.00	$135,339,561.00	$135,339,561.00	$0.00	$0.00	$0.00	$0.00
53310851114280001000000190	Convenios de reasignación	$230,000.00	$230,000.00	$230,000.00	$0.00	$0.00	$0.00	$0.00
53310851125331402000000000	Convenios de reasignación	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53310851125331403000000000	CONVENIOS DE REASIGNACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53310851125331405000000000	CONVENIOS DE REASIGNACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53310851125331407000000000	CONVENIOS DE REASIGNACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
53320853114330000000000000	OTROS CONVENIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54110921114280001000000190	Intereses de la deuda interna con instituciones de	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
54210931114280001000000190	Comisiones de la deuda pública interna	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55420442115330002020125 10	BECAS/ASISTENCIA SOCIAL/FORTAMUN	$0.00	$0.00	-$484,400.00	$0.00	$0.00	$0.00	$484,400.00
55910991114280001000001851	ADEFAS R28 2014	$5,000,000.00	$5,000,000.00	$2,923,468.05	$0.00	$94,176.61	$177,817.93	$1,804,537.41
55910991135330002030144 10	RAHBILITACION DEL CENTRO COM COL MORITA	$0.00	$0.00	-$165,000.00	$3.86	$0.00	$0.00	$164,996.14
55910991135330002035744 10	CONSTRUCCION BAÑOS S.E. ANEXO EL RIACH	$0.00	$0.00	-$100,000.00	$235.68	$0.00	$0.00	$99,764.32
55910991135330002060744 10	APOYO A PROYECTOS PRODUCTIVOS	$0.00	$0.00	-$736,227.73	$0.00	$0.00	$0.00	$736,227.73
55910991135330002160344 10	ESTUDIOS Y PROYECTOS	$0.00	$0.00	-$384,476.04	$0.00	$0.00	$0.00	$384,476.04
55910991135330003010744 10	CONSTRUCCION CASA DE SALUD EL FRENO	$0.00	$0.00	-$208,793.76	$2,968.49	$0.00	$0.00	$205,825.27
55910991135330003010844 10	CONSTRUCCION CASA DE SALUD	$0.00	$0.00	-$72,189.35	$2,543.27	$0.00	$0.00	$69,646.08
55910991135330003011544 10	CONSTRUCCION DEL BANCO DE SANGRE/HOSP	$0.00	$0.00	-$594,214.84	$123.51	$0.00	$0.00	$594,091.33
55910991135330003025144 10	HABILITACION CEDECO ISLA SAN PABLO	$0.00	$0.00	-$263,515.85	$0.00	$0.00	$0.00	$263,515.85
55910991135330003040344 10	REHABILITACION BIBLIOTECA/EP FLORES MAGON	$0.00	$0.00	-$154,776.51	$0.00	$0.00	$0.00	$154,776.51
55910991135330003040944 10	CONSTRUCCION S.S. JN FERNANDO MONTES O	$0.00	$0.00	-$182,746.45	$0.00	$0.00	$0.00	$182,746.45
55910991135330003042044 10	CONSTRUCCION AULA ICAT UNIDAD RIOVERDE	$0.00	$0.00	-$381,329.43	$0.00	$0.00	$0.00	$381,329.43
55910991135330003042144 10	CONSTRUCCION DE AULA U1C EN CBTA120	$0.00	$0.00	-$327,896.86	$5,516.33	$0.00	$0.00	$322,380.53
55910991135330003062044 10	CONSTRUCCION DE BORDO ABREV SAN MARTIN	$0.00	$0.00	-$599,672.80	$199,890.80	$0.00	$0.00	$399,782.00
55910991135330003100144 10	CONCLUSION TIRADERO SN MARCOS 2A ETAPA	$0.00	$0.00	-$311,525.31	$0.00	$0.00	$0.00	$311,525.31
55910991135330003110144 10	AMPLIACION RED ELECT CANAL 05/SN MARCOS	$0.00	$0.00	-$399,468.77	$0.00	$0.00	$0.00	$399,468.77
55910991135330003110344 10	AMPLIACION RED ELECTRICA SAN BARTOLO	$0.00	$0.00	-$748,822.64	$0.01	$0.00	$0.00	$748,822.63
55910991135330003110444 10	AMPLIACION RED ELECT ADJUNTAS	$0.00	$0.00	-$323,449.34	$0.14	$0.00	$0.00	$323,449.20
55910991135330003110544 10	ELECTRIFICACION FRAC GABRIEL MTZ 2ETAPA	$0.00	$0.00	-$1,717,024.22	$0.00	$0.00	$0.00	$1,717,024.22
55910991135330003120144 10	REHABILITACION DE CALLES 2013	$0.00	$0.00	-$104,074.98	$0.00	$0.00	$0.00	$104,074.98
55910991135330003120244 10	REHABILITACION CALLE. GUADALUPE VICTORIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55910991135330003120444 10	PAVIMENTACION C.H. CALLE CERRADA VQZ	$0.00	$0.00	-$216,032.98	$2,999.97	$0.00	$0.00	$213,033.01
55910991135330003121044 10	PAVIMENTACION CALLE IGLESIA PANTEON/JABALI	$0.00	$0.00	-$463,766.78	$0.00	$0.00	$0.00	$463,766.78
55910991135330003122144 10	CONSTRUCCION MURO CONTEN FRAC QUINTA NA	$0.00	$0.00	-$240,886.90	$0.00	$0.00	$0.00	$240,886.90
55910991135330003122244 10	PAVIMENTACION CON EMPEDRADO PLAZA LA LON	$0.00	$0.00	-$496,528.93	$0.00	$0.00	$0.00	$496,528.93
55910991135330003122344 10	PROGRAMA BACHEO RUTA 1	$0.00	$0.00	-$184,327.79	$2,413.52	$0.00	$0.00	$181,914.27
55910991135330003122444 10	PROGRAMA BACHEO RUTA2	$0.00	$0.00	-$175,843.66	$2,812.20	$0.00	$0.00	$173,031.46
55910991135330003123544 10	REHABILIATACIO C. GPE VICTORIA-SJT	$0.00	$0.00	-$128,834.09	$0.00	$0.00	$0.00	$128,834.09
55910991135330003124144 10	PAVIMENTCION DRS CALLE LEOPOLDINO ORTIZ/P	$0.00	$0.00	-$624,040.20	$0.41	$0.00	$0.00	$624,039.79

CONTROL PRESUPUESTAL DE GOBIERNO CLIP cpg

55910991135330003125044 10	REHABILITACION ACCESO A COM 0+158, CAPULIN	$0.00	$0.00	-$250,000.00	$17.97	$0.00	$0.00	$249,982.03
55910991135330003910144 10	CONSERVACION DE CAMINOS/EJ 2013	$0.00	$0.00	-$495,687.85	$0.00	$0.00	$0.00	$495,687.85
55910991135330003910244 10	REHABILITACION CAMINO SAN DIEGO	$0.00	$0.00	-$291,094.42	$9,999.87	$0.00	$0.00	$281,094.55
55910991135330003910344 10	REHABILITACION CAMINO BORDO IGLESIA CAPULI	$0.00	$0.00	-$171,053.95	$37.08	$0.00	$0.00	$171,016.87
55910991135330003910400 00	REHABILITACION DEL CAMINO AL JABALI	$0.00	$0.00	-$404,179.27	$0.00	$0.00	$0.00	$404,179.27
55910991135330003940144 10	CONSTRUCCION TU CASA/FRAC GABRIEL MTZ	$0.00	$0.00	-$600.00	$0.00	$0.00	$0.00	$600.00
55910991135330003940244 10	MEJORAMIENTO DE VIVIENDA	$0.00	$0.00	-$34,534.89	$0.00	$0.00	$0.00	$34,534.89
55910991135330006520144 10	PAV CALLE BLEDOS	$0.00	$0.00	-$1,160.00	$0.00	$0.00	$0.00	$1,160.00
55910991135330006520244 10	PAV C HDA. SANTO DOMINGO	$0.00	$0.00	-$510.00	$0.00	$0.00	$0.00	$510.00
55910991135330006520344 10	PAV. CALLE HDA. VENTILLA	$0.00	$0.00	-$463.00	$0.00	$0.00	$0.00	$463.00
55910991135330008900444 10	BECAS A POLICIAS MUNICIPALES/SUBSEMUN 09	$0.00	$0.00	-$5,500.00	$0.00	$0.00	$0.00	$5,500.00

55910991135330009430144 10	CONSTRUCCION DE 2 AULAS/JN MA CONCEPCION	$0.00	$0.00	-$708,245.02	$155,871.75	$0.00	$249,186.68	$303,186.59
55910991135330009430244 10	REHABILITACION GRAL/EP ALMA CAMPESINA	$0.00	$0.00	-$363,974.48	$0.00	$0.00	$213,472.81	$150,501.67
55910991135330009430344 10	CONSTRUCCION 1 AULA/EP GUADALUPE VICTORI/	$0.00	$0.00	-$182,255.98	$0.00	$0.00	$105,952.34	$76,303.64
55910991135330009430444 10	CONSTRUCCION 3 AULAS/SEC DOLORES H VDA R	$0.00	$0.00	-$973,863.05	$159,162.72	$0.00	$395,772.47	$418,927.86
55910991135330010110144 10	ELECTRIFICACION FR FRAC GABRIEL MTZ 2A ET	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55910991135330600000000 00	ADEFAS R33/FOPEDARIE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55910991135330900000000 00	ADEFAS 2009	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55910991135331200000000 00	ADEFAS 2012	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Cuentas: 911	totales	$303,216,083.00	$303,216,083.00	$244,194,006.90	$11,046,019.73	$410,690.93	$2,194,531.10	$45,370,834.34

ING. ALEJANDRO GARCIA MARTINEZ
Presidente Municipal Constitucional

C.P ADRIANA IZAR ANAYA
Tesorera Municipal

C. ANGELICA MARIA NAVA PIÑA
Regidor de Hacienda

LIC. CLAUDIA ELENA JUAREZ IGA
Primer Síndico Municipal